

Fiscal Year 2026

Capital Budget





Fully funds Board of Education request

Total funding of

\$100.6 Million

County Funding (\$66.7M) 2nd highest in 17 years
State Funding (\$33.9M)

Howard Community College



County funding:

- \$5 million for construction of workforce development and trades center

· \$1 million for systemic facilities renovations



Community Facilities: County Funds



Elkridge Community Center

\$25.2 million

(design and construct new community center)



Center for Arts, Culture, and History

\$2.4 million

(adaptive reuse of former Ellicott City Courthouse)

Keep our community safe

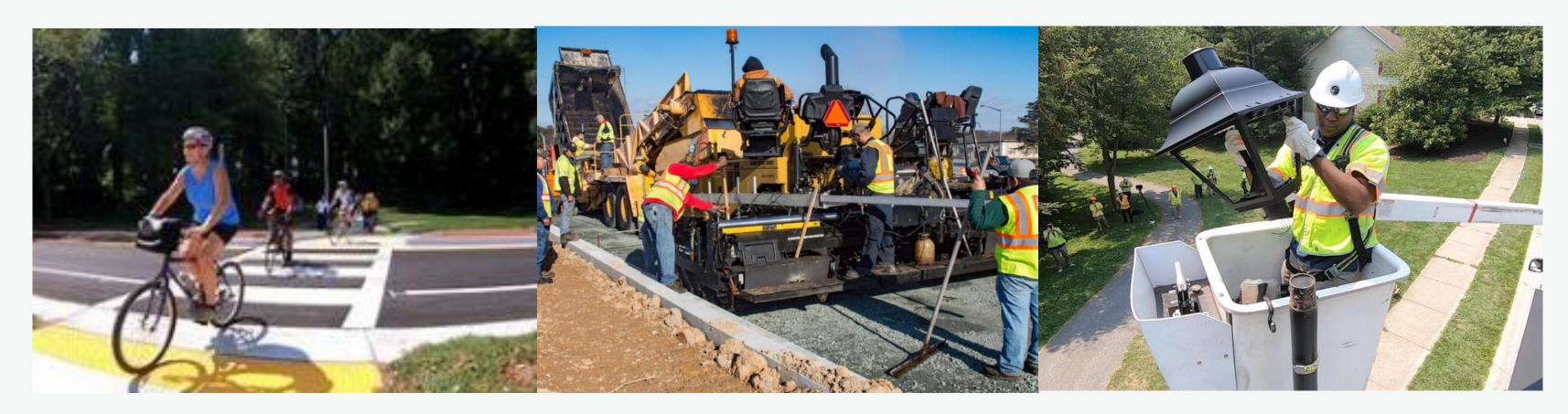


\$4.5 million



\$3.2 million

Transportation & Infrastructure Maintenance



\$14.7 million

Pedestrian & bicycle infrastructure

\$15.1 million

Road resurfacing

\$9.1 million

County systemic facilities improvements

Stormwater and Watershed Management

Ellicott City Safe and Sound

\$23.2 million: \$18.2 million low-interest State Revolving loan; and \$5 million Federal Resiliency loan

Vulnerable watershed restoration & resiliency

\$500,000

Maintenance/upgrade of stormwater ponds

\$12.6 million



Technology - \$11.6 million



\$5 million

Enterprise Resource Planning and Constituent Management System



\$3.8 million

IT infrastructure upgrades



\$1.8 million

Public safety systems support & radio enhancements



\$1 million

Expand fiber network

Park Improvements

\$9.6 million

County funding

\$3.2 million

State/federal grants

