



Fiscal Year 2026

Capital Budget



Fully funds Board of Education request

Total funding of
\$100.6 Million

County Funding (\$66.7M) 2nd highest in 17 years

State Funding (\$33.9M)



Howard Community College

County funding:

- \$5 million for construction of workforce development and trades center
- \$1 million for systemic facilities renovations



Community Facilities: County Funds



Elkridge Community Center

\$25.2 million

(design and construct new community center)



Center for Arts, Culture, and History

\$2.4 million

(adaptive reuse of former Ellicott City Courthouse)

Keep our community safe



\$4.5 million



\$3.2 million

Transportation & Infrastructure Maintenance



\$14.7 million

*Pedestrian & bicycle
infrastructure*



\$15.1 million

Road resurfacing



\$9.1 million

*County systemic facilities
improvements*

Stormwater and Watershed Management

Ellicott City Safe and Sound

\$23.2 million: \$18.2 million low-interest State Revolving loan; and \$5 million Federal Resiliency loan

Vulnerable watershed restoration & resiliency

\$500,000

Maintenance/upgrade of stormwater ponds

\$12.6 million

Water & Sewer Projects

\$61.2 million
(designated sources)

*Water asset
management*

*Facilities
maintenance/upgrade*

*Sewer asset
management*

Technology - \$11.6 million



\$5 million

*Enterprise Resource Planning and
Constituent Management System*

+

\$3.8 million

IT infrastructure upgrades

+

\$1.8 million

*Public safety systems support & radio
enhancements*

+

\$1 million

Expand fiber network

Park Improvements

\$9.6 million

County funding

\$3.2 million

State/federal grants

