

Appendix V:

Schools Test Information for APFO Committee, 11/4/15 Meeting

Howard County Public School System

Schools Test Information for APFO Committee, 11/4/15 Meeting

Current APFO legislation includes a test of school capacity utilization for elementary and middle schools, and for elementary regions. Examples are shown below at various percentage utilizations, including high schools for reference, which are not presently tested.

The capacity utilization is a comparison of the school's projected capacity based on the Board approved Capital Budget and enrollment projection three years in the future. The utilization percentage currently used for the schools test is 115%.

O-cip is presently used in charts to indicate schools which will be open due to an approved capital project. Since the committee has discussed not using this, it is excluded from two scenarios.

A list of adjacent schools is attached for review. This may guide discussion of an exemption idea for adjacent open schools.

Attachment 1 – 110% utilization, matches BOE Policy 6010

Summarized Results:

2018/19	# Schools closed	# O-cip	# Regions closed	Countywide
Elementary	14	N/A	1	Open
Middle	7	N/A	1	Open
High	7	N/A	2	Closed

Attachment 2 – 115% utilization, matches present APFO

There is an O-cip test for elementary schools only, as it was completed for the May 2015 test

Summarized Results:

2018/19	# Schools closed	# O-cip	# Regions closed	Countywide
Elementary	5	6	0	Open
Middle	4	N/A	0	Open
High	6	N/A	2	Open

Attachment 3 – 120% utilization, matches other laws

Summarized Results:

2018/19	# Schools closed	# O-cip	# Regions closed	Countywide
Elementary	5	N/A	0	Open
Middle	1	N/A	0	Open
High	3	N/A	2	Open

Attachment 4 – Adjacent Schools Lists

Capacity Utilization Rates with Board of Education's Approved FY 2016 Capital Budget Projects
Chart reflects May 2014 Projections. Board of Education's Requested FY 2016 capacities, and proposed redistricting associated with Capital Projects.

Category	2006/7	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Primary	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Secondary	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Tertiary	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

A: capacity includes additions as reflected in FY 2016 CIP for Grades K-5 between 2015 and 2021.
 NS: New school scheduled to open in August 2018.

Capacity Utilization Rates with Board of Education's Approved FY 2016 Capital Budget Projects

Chart reflects May 2014 Projections, Board of Education's Requested FY 2016 capacities, and proposed redistricting associated with Capital Projects.

Chart reflects May 2014 Projections, Board of Education's Requested FY 2016 capacities, and proposed redistricting associated with Capital Projects.

[illegible]

A: capacity includes additions as reflected in FY 2016 CIP for Grades 6-8 between 2015 and 2021.

R: Replacement school scheduled to open August 2017.

HIGH SCHOOLS - Data for Demonstrative Purposes Only - TEST 110%

Chart reflects May 2014 Projections, Board of Education's Requested FY 2016 Capacities, and proposed redistricting associated with Capital Projects.
Capacity Utilization Rates with Board of Education's Approved FY 2016 Capital Budget Projects

Countywide Totals																							
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'NS' New School proposed in FY 2015 Capital Budget

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	
Proj	%	[H]	Proj	%	[H]	Proj	%	[H]	Proj	%	[H]

NS: New school scheduled to open in August 2018.

NS: New school scheduled to open in August 2018.

Capacity Utilization Rates with Board of Education's Approved FY 2016 Capital Budget Projects

Capacity Utilization Rates with Board of Education's Approved FY 2016 Capital Budget Projects

R: Replacement school scheduled to open August 2017.

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Capacity Utilization Rates with Board of Education's Approved FY 2016 Capital Budget Projects

Capacity Utilization Rates with Board of Education's Approved FY 2016 Capital Budget Projects

NS' New School proposed in FY 2015 Capital Budget

Capacity Utilization Rates with Board of Education's Approved FY 2016 Capital Budget Projects

Chart reflects May 2014 Projections, Board of Education's Requested FY 2016 capacities, and proposed redistricting associated with Capital Projects.

Countywide Totals	23887	23887	25887	26010	100.5	26323	101.7
A: capacity includes additions as reflected in FY 2016 CIP for Grades K-E between 2015 and 2024							

NS: New school scheduled to open in August 2018.

MIDDLE SCHOOLS - MAY 2015 APFO Test - TEST AT 120%

Capacity Utilization Rates with Board of Education's Approved FY 2016 Capital Budget Projects

Chart reflects May 2014 Projections, Board of Education's Requested FY 2016 capacities, and proposed redistricting associated with Capital Projects.

	Capacity				2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28	
	2018	2019	2020	2021	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Columbia - East	643	643	643	643	622	96.7	626	97.4	620	96.4	625	97.2	624	97.0	611	95.0	610	94.9	610	94.9	627	97.5	634	98.6
Lake Elkhorn MS	506	506	506	506	512	101.2	518	102.4	519	102.6	516	102.0	513	101.4	520	102.8	521	103.0	528	104.3	528	104.3	530	104.7
Oakland Mills MS	1149	1149	1149	1149	1134	98.7	1144	99.6	1139	99.1	1141	99.3	1137	99.0	1131	98.4	1132	98.5	1138	99.0	1155	100.5	1164	101.3
Region MS Totals																								
Columbia - West	506	506	506	506	592	117.0	612	120.9	591	116.8	616	121.7	590	117.8	590	116.6	584	115.4	587	116.0	592	117.0	592	117.0
Harpers Choice MS	760	760	760	760	693	91.2	741	97.5	740	97.4	768	101.1	787	103.6	834	109.7	875	115.1	922	121.3	949	124.9	966	127.1
Wild Lake MS	1266	1266	1266	1266	1285	101.5	1353	106.9	1331	105.1	1384	109.3	1383	109.2	1424	112.5	1459	115.2	1509	119.2	1541	121.7	1588	123.1
Region MS Totals																								
Northeastern	662	662	662	662	735	111.0	749	113.1	699	105.6	667	100.8	649	98.0	657	99.2	650	98.2	657	99.2	673	101.7	693	104.7
Bonnie Branch MS	779	779	779	779	734	94.2	742	95.3	747	95.9	782	100.4	798	102.4	816	104.7	838	107.6	845	108.5	844	108.3	857	110.0
Elkridge Landing MS	662	662	662	662	852	128.7	883	133.4	909	111.1	937	114.5	929	113.6	931	113.8	917	112.1	926	113.2	926	113.2	921	112.6
Ellicott Mills MS	798	798	798	798	780	97.7	851	106.6	863	108.1	901	112.9	916	114.8	964	120.8	1007	125.2	1021	127.9	1020	127.8	1024	128.3
Mayfield Woods MS	701	701	701	701	733	104.6	803	114.6	833	118.8	891	127.1	899	128.2	965	137.8	1026	148.4	1093	155.9	1103	157.3	1109	158.2
Thomas Viaduct MS	3602	3758	3758	3758	3834	106.4	4028	107.2	4051	107.8	4178	111.2	4191	111.5	4334	115.3	4438	118.1	4542	120.9	4566	121.5	4604	122.5
Region MS Totals																								
Northern	779	779	779	779	767	98.5	782	100.4	808	103.7	839	107.7	892	114.5	938	120.4	976	125.3	999	128.2	1009	129.5	1009	129.5
Burleigh Manor MS	565	662	662	662	674	119.3	678	120.4	689	121.4	712	125.6	716	126.2	722	126.8	720	126.8	721	126.9	735	127.2	748	130.6
Dunlavin MS	643	643	643	643	752	117.0	768	119.4	762	118.5	773	120.2	786	122.2	786	122.2	789	122.7	812	125.3	818	127.2	840	130.6
Palapasco MS	1987	2084	2084	2084	2193	110.4	2228	112.1	2259	113.6	2324	116.5	2361	119.3	2446	117.4	2485	119.2	2532	121.5	2562	122.9	2597	124.6
Region MS Totals																								
Southeastern	604	604	604	604	629	104.1	654	108.3	682	112.9	685	113.4	709	117.4	738	122.2	758	125.5	771	127.6	779	129.0	781	129.3
Hammond MS	662	662	662	662	746	112.7	810	122.4	843	127.3	839	126.7	800	120.8	792	119.6	804	121.5	804	121.5	798	120.5	788	119.0
Murray Hill MS	760	760	760	760	844	111.1	838	110.3	873	114.9	878	115.5	911	119.9	943	124.7	976	128.4	1018	133.9	1068	140.5	1081	142.2
Patuxent Valley MS	2026	2026	2026	2026	2219	109.5	2302	113.6	2398	118.4	2402	118.6	2420	119.4	2478	122.3	2538	125.3	2593	128.0	2645	130.6	2650	130.8
Region MS Totals																								
Western	643	643	643	643	521	81.0	537	83.5	514	79.9	490	76.2	470	73.1	476	74.0	482	75.0	479	74.5	474	73.7	475	73.9
Clarksville MS	662	662	662	662	649	98.0	706	106.6	710	107.3	704	106.3	700	105.7	723	109.2	732	110.6	719	108.6	709	107.1	709	107.1
Folly Quarter MS	545	545	545	545	497	91.2	521	95.6	515	94.5	523	96.0	485	89.0	493	90.5	487	89.4	512	93.9	507	93.0	513	94.1
Glenwood MS	701	701	701	701	724	103.3	774	110.4	779	111.1	786	112.1	788	112.4	804	114.7	811	115.7	797	113.7	776	110.7	764	109.0
Lime Kiln MS	798	798	798	798	832	104.3	848	106.3	867	108.6	855	107.1	875	109.6	882	110.5	922	115.5	938	117.5	950	120.3	965	120.9
Mount View MS	3349	3349	3349	3349	3223	96.2	3386	101.1	3386	101.1	3358	100.3	3318	99.1	3378	100.9	3434	102.5	3445	102.9	3426	102.3	3426	102.3
Region MS Totals	13379	13632	13632	13632	13888	103.8	14441	105.9	14563	106.8	14787	108.5	14810	108.6	15191	111.4	15486	113.6	15759	115.6	15895	116.6	15999	117.4
Countywide Totals																								

A: capacity includes additions as reflected in FY 2016 CIP for Grades 6-8 between 2015 and 2021.

R: Replacement school scheduled to open August 2021.

Chart reflects May 2014 Projections, Board of Education's Requested FY 2016 capacities, and proposed redistricting associated with Capital Projects.

NS' New School proposed in FY 2015 Capital Budget

Elementary Adjacent Schools

School Adjacent Elementary Schools

Atholton ES

Clemens Crossing ES
Cradlerock ES
Guilford ES
Hammond ES
Running Brook ES
Stevens Forest ES
Talbott Springs ES

Bellows Spring ES

Deep Run ES
Ducketts Lane ES
Ilchester ES
Rockburn ES
Waterloo ES

Bollman Bridge ES

Deep Run ES
Forest Ridge ES
Gorman Crossing ES
Guilford ES
Hammond ES
Rockburn ES

Bryant Woods ES

Clemens Crossing ES
Longfellow ES
Running Brook ES
Swansfield ES

Bushy Park ES

Dayton Oaks ES
Lisbon ES
Triadelphia Ridge ES
West Friendship ES

Centennial Lane ES

Longfellow ES
Manor Woods ES
Northfield ES
Running Brook ES
St Johns Lane ES

Clarksville ES

Dayton Oaks ES
Longfellow ES
Pointers Run ES
Swansfield ES
Triadelphia Ridge ES

Clemens Crossing ES

Atholton ES
Bryant Woods ES
Hammond ES
Pointers Run ES
Running Brook ES
Stevens Forest ES
Swansfield ES

Cradlerock ES

Atholton ES
Deep Run ES
Ducketts Lane ES
Guilford ES
Jeffers Hill ES
Rockburn ES
Stevens Forest ES
Talbott Springs ES

Dayton Oaks ES

Bushy Park ES
Clarksville ES
Pointers Run ES
Triadelphia Ridge ES

Deep Run ES

Bellows Spring ES
Bollman Bridge ES
Cradlerock ES
Ducketts Lane ES
Jeffers Hill ES
Rockburn ES
Waterloo ES

Ducketts Lane ES

Bellows Spring ES
Cradlerock ES
Deep Run ES
Elkridge ES
Rockburn ES

Elkridge ES

Ducketts Lane ES
Rockburn ES

Forest Ridge ES

Bollman Bridge ES
Fulton ES
Gorman Crossing ES
Laurel Woods ES

Fulton ES

Forest Ridge ES
Gorman Crossing ES
Hammond ES
Pointers Run ES

Gorman Crossing ES

Bollman Bridge ES
Forest Ridge ES
Fulton ES
Hammond ES
Laurel Woods ES

Guilford ES

Atholton ES
Bollman Bridge ES
Cradlerock ES
Hammond ES
Rockburn ES
Talbot Springs ES

Hammond ES

Atholton ES
Bollman Bridge ES
Clemens Crossing ES
Fulton ES
Gorman Crossing ES
Guilford ES
Pointers Run ES

Hollifield Station ES

St Johns Lane ES
Veterans ES

Ilchester ES

Bellows Spring ES
Rockburn ES
Waterloo ES
Worthington ES

Jeffers Hill ES

Cradlerock ES
Deep Run ES
Phelps Luck ES
Stevens Forest ES
Talbot Springs ES
Thunder Hill ES
Waterloo ES

Laurel Woods ES

Forest Ridge ES
Gorman Crossing ES

Lisbon ES

Bushy Park ES

Longfellow ES

Bryant Woods ES
Centennial Lane ES
Clarksville ES
Manor Woods ES
Running Brook ES
Swansfield ES
Triadelphia Ridge ES

Manor Woods ES

Centennial Lane ES
Longfellow ES
Northfield ES
St Johns Lane ES
Triadelphia Ridge ES
Waverly ES
West Friendship ES

Northfield ES

Centennial Lane ES
 Manor Woods ES
 Running Brook ES
 St Johns Lane ES
 Thunder Hill ES
 Veterans ES
 Waterloo ES

Phelps Luck ES

Jeffers Hill ES
 Thunder Hill ES
 Waterloo ES

Pointers Run ES

Clarksville ES
 Clemens Crossing ES
 Dayton Oaks ES
 Fulton ES
 Hammond ES
 Swansfield ES

Rockburn ES

Bellows Spring ES
 Bollman Bridge ES
 Cradlerock ES
 Deep Run ES
 Ducketts Lane ES
 Elkridge ES
 Guilford ES
 Ilchester ES

Running Brook ES

Atholton ES
 Bryant Woods ES
 Centennial Lane ES
 Clemens Crossing ES
 Longfellow ES
 Northfield ES
 Stevens Forest ES
 Talbott Springs ES
 Thunder Hill ES

St Johns Lane ES

Centennial Lane ES
 Hollifield Station ES
 Manor Woods ES
 Northfield ES
 Veterans ES
 Waverly ES

Stevens Forest ES

Atholton ES
 Clemens Crossing ES
 Cradlerock ES
 Jeffers Hill ES
 Running Brook ES
 Talbott Springs ES

Swansfield ES

Bryant Woods ES
 Clarksville ES
 Clemens Crossing ES
 Longfellow ES
 Pointers Run ES

Talbott Springs ES

Atholton ES
 Cradlerock ES
 Guilford ES
 Jeffers Hill ES
 Running Brook ES
 Stevens Forest ES
 Thunder Hill ES

Thunder Hill ES

Jeffers Hill ES
 Northfield ES
 Phelps Luck ES
 Running Brook ES
 Talbott Springs ES
 Waterloo ES

Triadelphia Ridge ES

Bushy Park ES
 Clarksville ES
 Dayton Oaks ES
 Longfellow ES
 Manor Woods ES
 West Friendship ES

Veterans ES

Hollifield Station ES
 Northfield ES
 St Johns Lane ES
 Waterloo ES
 Worthington ES

Waterloo ES

Bellows Spring ES
 Deep Run ES
 Ilchester ES
 Jeffers Hill ES
 Northfield ES
 Phelps Luck ES
 Thunder Hill ES
 Veterans ES
 Worthington ES

Waverly ES

Manor Woods ES
 St Johns Lane ES
 West Friendship ES

West Friendship ES

Bushy Park ES
 Manor Woods ES
 Triadelphia Ridge ES
 Waverly ES

Worthington ES

Ilchester ES
 Veterans ES
 Waterloo ES

Middle Adjacent Schools

School Adjacent Middle Schools

Bonnie Branch MS

Elkridge Landing MS
Ellicott Mills MS
Lake Elkhorn MS
Mayfield Woods MS
Oakland Mills MS

Burleigh Manor MS

Dunloggin MS
Folly Quarter MS
Harpers Choice MS
Mount View MS
Patapsco MS
Wilde Lake MS

Clarksville MS

Folly Quarter MS
Harpers Choice MS
Lime Kiln MS
Wilde Lake MS

Dunloggin MS

Burleigh Manor MS
Ellicott Mills MS
Oakland Mills MS
Patapsco MS
Wilde Lake MS

Elkridge Landing MS

Bonnie Branch MS
Mayfield Woods MS
Thomas Viaduct MS

Ellicott Mills MS

Bonnie Branch MS
Dunloggin MS
Mayfield Woods MS
Oakland Mills MS

Folly Quarter MS

Burleigh Manor MS
Clarksville MS
Glenwood MS
Harpers Choice MS
Lime Kiln MS
Mount View MS

Glenwood MS

Folly Quarter MS
Mount View MS

Hammond MS

Lake Elkhorn MS
Lime Kiln MS
Murray Hill MS
Oakland Mills MS
Patuxent Valley MS
Wilde Lake MS

Harpers Choice MS

Burleigh Manor MS
Clarksville MS
Folly Quarter MS
Mount View MS
Wilde Lake MS

Lake Elkhorn MS

Bonnie Branch MS
Hammond MS
Mayfield Woods MS
Oakland Mills MS
Patuxent Valley MS
Thomas Viaduct MS

Lime Kiln MS

Clarksville MS
Folly Quarter MS
Hammond MS
Wilde Lake MS

School	Adjacent Middle Schools
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Mayfield Woods MS

Bonnie Branch MS
Elkridge Landing MS
Ellicott Mills MS
Lake Elkhorn MS
Thomas Viaduct MS

Mount View MS

Burleigh Manor MS
Folly Quarter MS
Glenwood MS
Harpers Choice MS
Patapsco MS

Murray Hill MS

Hammond MS
Patuxent Valley MS

Oakland Mills MS

Bonnie Branch MS
Dunloggin MS
Ellicott Mills MS
Hammond MS
Lake Elkhorn MS
Wilde Lake MS

Patapsco MS

Burleigh Manor MS
Dunloggin MS
Mount View MS

Patuxent Valley MS

Hammond MS
Lake Elkhorn MS
Murray Hill MS
Thomas Viaduct MS

Thomas Viaduct MS

Elkridge Landing MS
Lake Elkhorn MS
Mayfield Woods MS
Patuxent Valley MS

Wilde Lake MS

Burleigh Manor MS
Clarksville MS
Dunloggin MS
Hammond MS
Harpers Choice MS
Lime Kiln MS
Oakland Mills MS

Adjacent High Schools

School Adjacent High Schools

Atholton HS

Hammond HS
Oakland Mills HS
Reservoir HS
River Hill HS
Wilde Lake HS

Centennial HS

Howard HS
Marriotts Ridge HS
Mt Hebron HS
Wilde Lake HS

Glenelg HS

Marriotts Ridge HS
River Hill HS

Hammond HS

Atholton HS
Long Reach HS
Oakland Mills HS
Reservoir HS

Howard HS

Centennial HS
Long Reach HS
Mt Hebron HS
Oakland Mills HS
Wilde Lake HS

Long Reach HS

Hammond HS
Howard HS
Oakland Mills HS

Marriotts Ridge HS

Centennial HS
Glenelg HS
Mt Hebron HS
River Hill HS
Wilde Lake HS

Mt Hebron HS

Centennial HS
Howard HS

Marriotts Ridge HS

Oakland Mills HS

Atholton HS
Hammond HS
Howard HS
Long Reach HS
Wilde Lake HS

Reservoir HS

Atholton HS
Hammond HS
River Hill HS

River Hill HS

Atholton HS
Glenelg HS
Marriotts Ridge HS
Reservoir HS
Wilde Lake HS

Wilde Lake HS

Atholton HS
Centennial HS
Howard HS
Marriotts Ridge HS
Oakland Mills HS
River Hill HS