

**Project: C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS**

**Description**

Develop community solar projects on County-owned property, including 4 canopies over parking lots and one ground mount at Carrs Mill landfill. The County will serve as the developer. State grant funds and federal tax incentives will help fund the project. Bonds also are requested that will be repaid after the project is built using funds from sale of the electricity to residents. The project will provide a minimum discount of 25% off the BGE rate for electric bills for LMI households, with half of the electricity generated at Carrs Mill landfill going for free to low income households selected by the state.

**Justification**

This project has significant grant funding from Maryland Energy Administration and the County has already entered into grant agreements for these projects. The project will be self-funding, repaying any bonds through electricity sales over the 25 year life of the project. The solar projects benefit the community by providing shade and shelter at parking lots of County buildings and parks, providing discounted electricity to low- and moderate-income households, and reducing pressure on the grid during times of peak loads.

**Remarks**

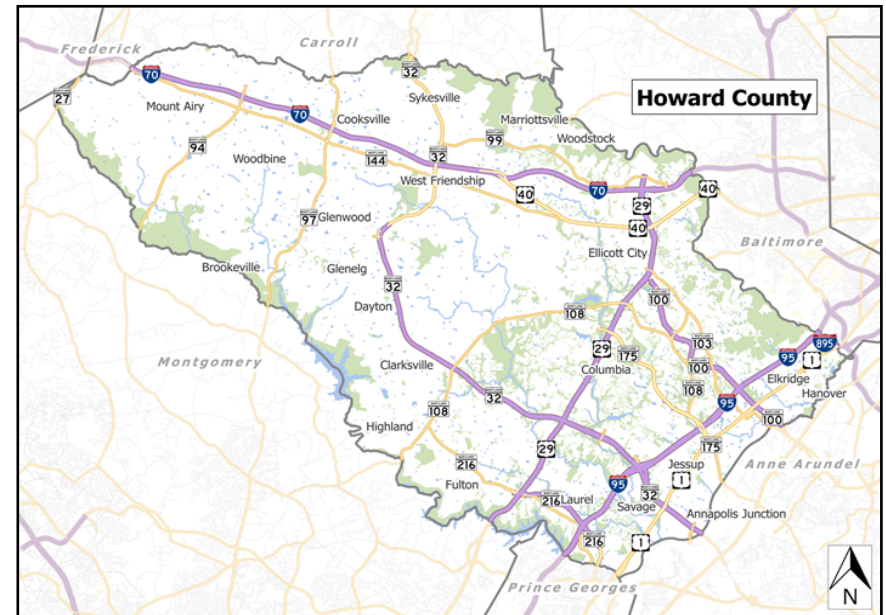
**Project Schedule**

- FY27 - Design, permit applications and BGE Utility Interconnection applications, procurement of materials, begin construction|installation.
- FY28 - Complete construction, final inspection and interconnection, testing and commissioning.
- FY29 - Project close-out.

**Operating Budget Impact**

No Operating Impact

FY2026 Bonds - Annual Debt Service Payment	0
FY2026 Bonds - 20-Year Total Debt Service Payment	0
Total Project Bonds - Annual Debt Service Payment	0
Total Project Bonds - 20-Year Total Debt Service Payment	0



**Explanation of Changes**

New capital initiative.

# Fiscal 2027 Capital Budget

# GENERAL COUNTY PROJECTS

## Project: C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS

(In Thousands)				Five Year Capital Program						Master Plan				
Appropriation Object Class	Prior Appr.	FY2027 Budget	Appr. Total	Fiscal 2028	Fiscal 2029	Fiscal 2030	Fiscal 2031	Fiscal 2032	Sub Total	Fiscal 2033	Fiscal 2034	Fiscal 2035	Fiscal 2036	Total Project
CONSTRUCTION	0	14,000	14,000	3,000	0	0	0	0	3,000	0	0	0	0	17,000
<b>Total Expenditures</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,000</b>
BONDS	0	6,273	6,273	3,000	0	0	0	0	3,000	0	0	0	0	9,273
GRANTS	0	1,427	1,427	0	0	0	0	0	0	0	0	0	0	1,427
OTHER SOURCES	0	5,300	5,300	0	0	0	0	0	0	0	0	0	0	5,300
PAY AS YOU GO	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	1,000
<b>Total Funding</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,000</b>

**\$0 spent and encumbered through February 2026**

**spent and encumbered through February 2025**

### Project Status

Difference 2026 / 2027	0	14,000	<b>14,000</b>	3,000	0	0	0	0	<b>3,000</b>	0	0	0	0	<b>17,000</b>
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New capital initiative

# Fiscal 2027 Capital Budget

# GENERAL COUNTY PROJECTS

## Project: C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND

### Description

A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors. Agreement partners shall reimburse the County for contracted services and that reimbursement shall be inclusive of a project management support fee. Revenue received shall be utilized to develop asset management and reliability improvements that support the sustainability, resiliency and reliability of DPW infrastructure and related services to county residents.

### Justification

This project is necessary to comply with County support agreements. Projects anticipated under this project [program] are not watershed/stream [D1176] or stormwater [D1177] related.

### Remarks

OTHER SOURCES represents funds provided through Intergovernmental Support Agreement (IGSA) with Fort G. Meade, MD.

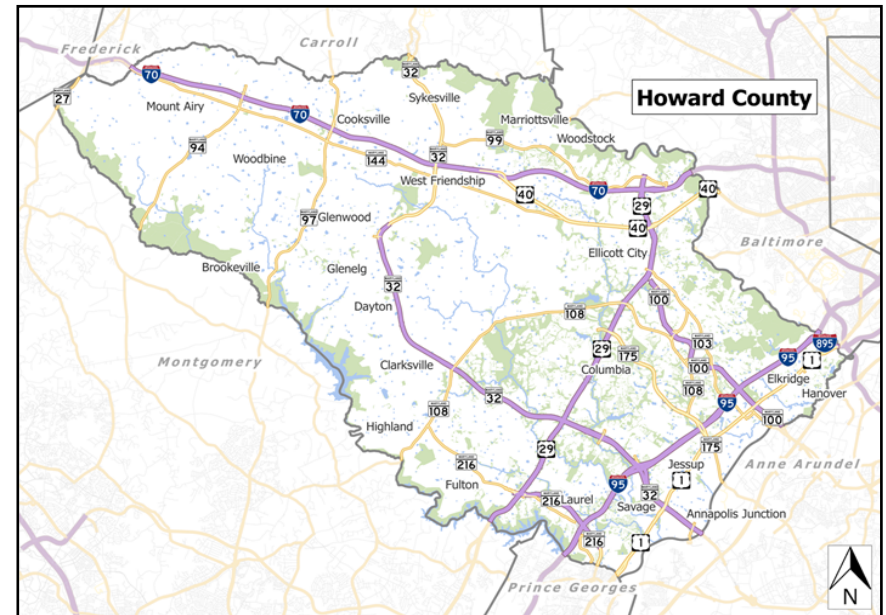
### Project Schedule

Study | Design | Construction as programmed

### Operating Budget Impact

No Operating Impact

FY2026 Bonds - Annual Debt Service Payment	0
FY2026 Bonds - 20-Year Total Debt Service Payment	0
Total Project Bonds - Annual Debt Service Payment	0
Total Project Bonds - 20-Year Total Debt Service Payment	0



# Fiscal 2027 Capital Budget

# GENERAL COUNTY PROJECTS

## Project: C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND

(In Thousands)				Five Year Capital Program						Master Plan				
Appropriation Object Class	Prior Appr.	FY2027 Budget	Appr. Total	Fiscal 2028	Fiscal 2029	Fiscal 2030	Fiscal 2031	Fiscal 2032	Sub Total	Fiscal 2033	Fiscal 2034	Fiscal 2035	Fiscal 2036	Total Project
PLANS & ENGINEERING	0	2,750	2,750	250	250	250	250	250	1,250	250	250	250	250	5,000
CONSTRUCTION	0	2,750	2,750	250	250	250	250	250	1,250	250	250	250	250	5,000
<b>Total Expenditures</b>	<b>0</b>	<b>5,500</b>	<b>5,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>2,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>10,000</b>
OTHER SOURCES	0	5,500	5,500	500	500	500	500	500	2,500	500	500	500	500	10,000
<b>Total Funding</b>	<b>0</b>	<b>5,500</b>	<b>5,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>2,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>10,000</b>

**\$0 spent and encumbered through February 2026  
 spent and encumbered through February 2025**

### Project Status

Difference 2026 / 2027	0	5,500	<b>5,500</b>	500	500	500	500	500	<b>2,500</b>	500	500	500	500	<b>10,000</b>
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New capital initiative

# Fiscal 2027 Capital Budget

# FIRE PROJECTS

## Project: F5984-FY2027 FIRE STATION 16

### Description

A project to build a new three (3) bay Fire Station in the West Ellicott City area.

### Justification

The growing population in Ellicott City necessitates the development of a new fire station to improve emergency response times and better serve residents in the western area of Ellicott City.

### Remarks

1. The project is currently in the land search and site feasibility assessment phase.
2. OTHER represents Pay as you Go generated from Fire Tax, moved into this capital project from C-0360, Real Estate Planning and Design.

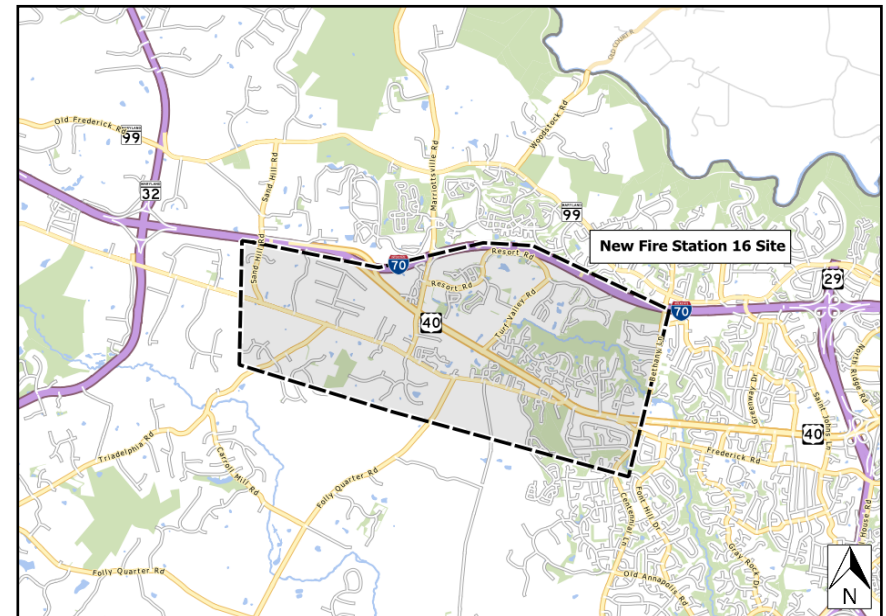
### Project Schedule

FY27 - Land Acquisition.

### Operating Budget Impact

No operating impact until project completion.

FY2026 Bonds - Annual Debt Service Payment	0
FY2026 Bonds - 20-Year Total Debt Service Payment	0
Total Project Bonds - Annual Debt Service Payment	0
Total Project Bonds - 20-Year Total Debt Service Payment	0



### Explanation of Changes

New capital initiative.

# Fiscal 2027 Capital Budget

# FIRE PROJECTS

## Project: F5984-FY2027 FIRE STATION 16

(In Thousands)				Five Year Capital Program						Master Plan				
Appropriation Object Class	Prior Appr.	FY2027 Budget	Appr. Total	Fiscal 2028	Fiscal 2029	Fiscal 2030	Fiscal 2031	Fiscal 2032	Sub Total	Fiscal 2033	Fiscal 2034	Fiscal 2035	Fiscal 2036	Total Project
LAND ACQUISITION	0	4,500	4,500	0	0	0	0	0	0	0	0	0	0	4,500
<b>Total Expenditures</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>
OTHER SOURCES	0	4,500	4,500	0	0	0	0	0	0	0	0	0	0	4,500
<b>Total Funding</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>

**\$0 spent and encumbered through February 2026**

**spent and encumbered through February 2025**

### Project Status

Difference 2026 / 2027	0	4,500	<b>4,500</b>	0	0	0	0	0	<b>0</b>	0	0	0	0	<b>4,500</b>
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New capital initiative. Funding transferred from project C-0360 for land acquisition.

# Fiscal 2027 Capital Budget

# ROAD CONSTRUCTION PROJECTS

## Project: J4254-FY2027 NORTH LAUREL COMPLETE STREETS

### Description

A project to design and construct Complete Streets improvements in North Laurel.

### Justification

This project will consolidate existing and planned Complete Streets initiatives in North Laurel into one standalone project.

### Remarks

\$1.1 Million in funding programmed under K Programs is being transferred to this Capital Project.

### Project Schedule

FY27 - Engineering:

Advance design for 2025 Old Scaggsville Pedestrian & Bicycle Facility Feasibility Study subprojects.

Preliminary design for pedestrian connection on MD216 to PG Co line.

FY27 - Construction:

Whiskey Bottom crossing improvements at Kings Grant.

WalkHoward Loc 52 Seg E|F Bicycle accommodations on Whiskey Bottom (Glen Ridge to US1.)

Loc 52, Seg B.2 sidewalk gap closure at All Saints and Whiskey Bottom Road. Gorman (Rock Ripple to Falling Waters) Complete Streets improvements

### Operating Budget Impact

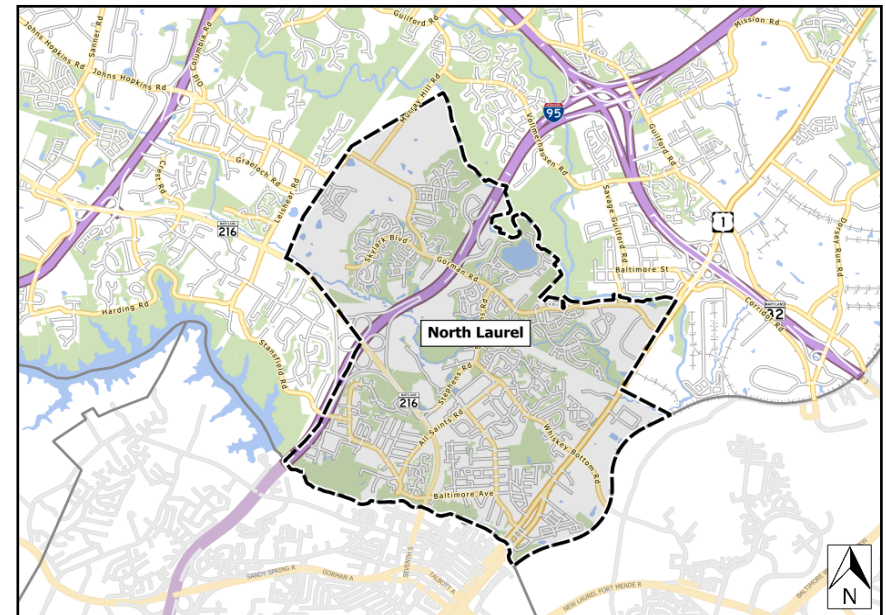
No Operating Impact

FY2026 Bonds - Annual Debt Service Payment 0

FY2026 Bonds - 20-Year Total Debt Service Payment 0

Total Project Bonds - Annual Debt Service Payment 0

Total Project Bonds - 20-Year Total Debt Service Payment 0



# Fiscal 2027 Capital Budget

# ROAD CONSTRUCTION PROJECTS

## Project: J4254-FY2027 NORTH LAUREL COMPLETE STREETS

(In Thousands)				Five Year Capital Program						Master Plan				
Appropriation Object Class	Prior Appr.	FY2027 Budget	Appr. Total	Fiscal 2028	Fiscal 2029	Fiscal 2030	Fiscal 2031	Fiscal 2032	Sub Total	Fiscal 2033	Fiscal 2034	Fiscal 2035	Fiscal 2036	Total Project
PLANS & ENGINEERING	0	600	600	200	200	200	200	200	1,000	200	200	200	200	2,400
CONSTRUCTION	0	1,000	1,000	300	300	300	300	300	1,500	300	300	300	300	3,700
<b>Total Expenditures</b>	<b>0</b>	<b>1,600</b>	<b>1,600</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>2,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>6,100</b>
BONDS	0	1,600	1,600	500	500	500	500	500	2,500	500	500	500	500	6,100
<b>Total Funding</b>	<b>0</b>	<b>1,600</b>	<b>1,600</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>2,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>6,100</b>

**\$0 spent and encumbered through February 2026**

**spent and encumbered through February 2025**

### Project Status

Difference 2026 / 2027	0	1,600	<b>1,600</b>	500	500	500	500	500	<b>2,500</b>	500	500	500	500	<b>6,100</b>
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New project to consolidate existing and planned Complete Streets initiatives in North Laurel into one standalone project

# Fiscal 2027 Capital Budget

# COMMUNITY COLLEGE PROJECTS

## Project: M0551-FY2028 OUTDOOR SPORTS COMPLEX

### Description

The purpose of this project is to modify and reconfigure the outdoor practice areas for installation of new baseball and softball fields to serve the intercollegiate teams as well as the recreational users of the college. The outdoor facility will consist of four competition fields in accordance with National Junior Athletic Association (NJCAA) standards, plus lighting, field control areas, equipment storage, pedestrian paths, and parking.

### Justification

The college must improve the outdoor athletic facilities to successfully participate in collegiate athletics and provide a safe environment for its community. The demand from college students and community members for access to these types of fields has increased significantly over the past decade. Modifications to the outdoor facilities are required to meet Title IX compliance and NJCAA standards.

### Remarks

With consideration to the county and state debt capacities, the college will split-fund construction as needed.

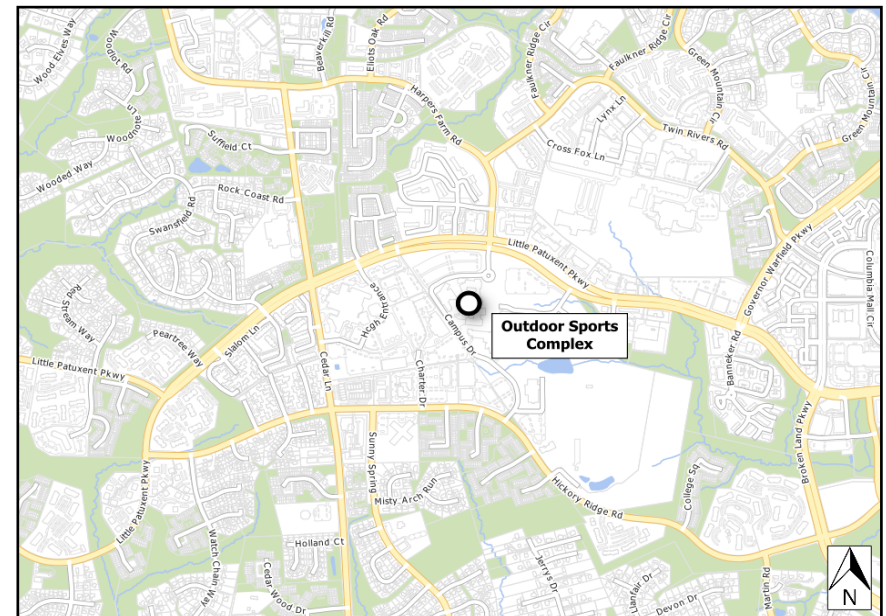
### Project Schedule

- FY28 - Planning and design.
- FY28 - Construction (split-funded).
- FY29 - Construction (split-funded).

### Operating Budget Impact

There is no operating budget impact with the modifications to the outdoor athletic fields.

FY2026 Bonds - Annual Debt Service Payment	0
FY2026 Bonds - 20-Year Total Debt Service Payment	0
Total Project Bonds - Annual Debt Service Payment	0
Total Project Bonds - 20-Year Total Debt Service Payment	0



# Fiscal 2027 Capital Budget

# COMMUNITY COLLEGE PROJECTS

## Project: M0551-FY2028 OUTDOOR SPORTS COMPLEX

(In Thousands)				Five Year Capital Program						Master Plan				
Appropriation Object Class	Prior Appr.	FY2027 Budget	Appr. Total	Fiscal 2028	Fiscal 2029	Fiscal 2030	Fiscal 2031	Fiscal 2032	Sub Total	Fiscal 2033	Fiscal 2034	Fiscal 2035	Fiscal 2036	Total Project
PLANS & ENGINEERING	0	0	0	1,500	0	0	0	0	1,500	0	0	0	0	1,500
CONSTRUCTION	0	0	0	6,280	8,720	0	0	0	15,000	0	0	0	0	15,000
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,780</b>	<b>8,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,500</b>
BONDS	0	0	0	3,890	4,360	0	0	0	8,250	0	0	0	0	8,250
GRANTS	0	0	0	3,890	4,360	0	0	0	8,250	0	0	0	0	8,250
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,780</b>	<b>8,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,500</b>

**\$0 spent and encumbered through February 2026  
spent and encumbered through February 2025**

**Project Status** The project is in the preplanning phase with the development of the Facility Program that is due to the state agencies spring 2026. This is a necessary step in order to secure funding from the state. Program approval is expected fall 2026 for design funding in FY28.

Difference 2026 / 2027	0	0	<b>0</b>	7,780	8,720	0	0	0	<b>16,500</b>	0	0	0	0	<b>16,500</b>
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New capital initiative

# Fiscal 2027 Capital Budget

# COMMUNITY COLLEGE PROJECTS

## Project: M0552-FY2029 DUNCAN HALL RENOVATIONS

### Description

Renovate and reconfigure spaces in the existing building of 105,035 gross square feet and 61,820 net assignable square feet to accommodate the Workforce, Career, and Community Education programs into the campus core. The comprehensive renovation will include instructional layouts, mechanical systems, and energy efficiency upgrades.

### Justification

The renovation will create connections and deliver pathways to higher education by integrating credit and noncredit programs in the same facility. It will provide opportunities for partnerships with schools, government, and businesses to develop degree and career options to address workforce demand by industry sector. By relocation the division to Duncan Hall, it also frees up space in the Hickory Ridge Building to promote Middle College programs for high school students pursuing degrees and educational advancement in specific fields of study.

### Remarks

With consideration to the county and state debt capacities, the college will split-fund construction as needed.

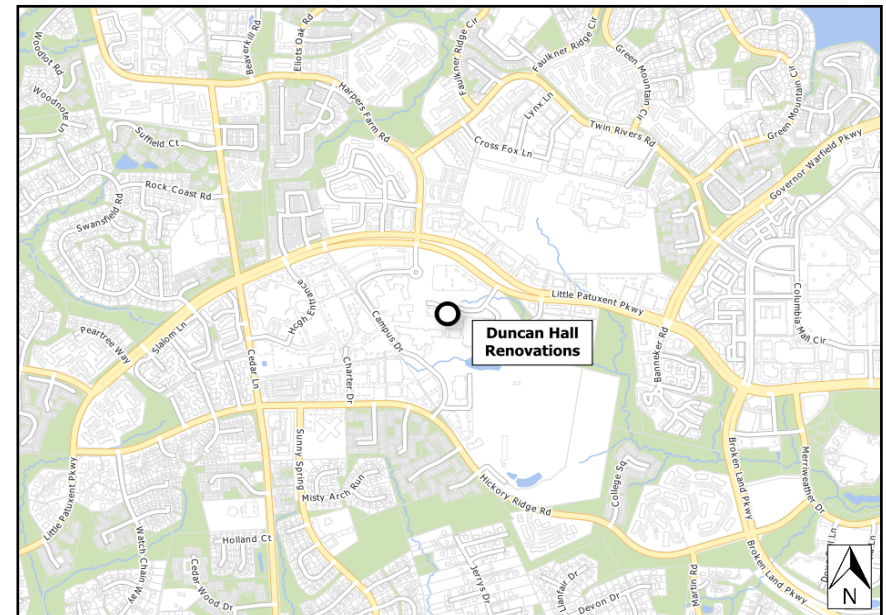
### Project Schedule

- FY29 - Planning and design.
- FY30 - Construction (split-funded).
- FY31 - Construction (split-funded).
- FY31 - Furniture and equipment.

### Operating Budget Impact

There is no operating budget impact with the renovations to Duncan Hall.

FY2026 Bonds - Annual Debt Service Payment	0
FY2026 Bonds - 20-Year Total Debt Service Payment	0
Total Project Bonds - Annual Debt Service Payment	0
Total Project Bonds - 20-Year Total Debt Service Payment	0



# Fiscal 2027 Capital Budget

# COMMUNITY COLLEGE PROJECTS

## Project: M0552-FY2029 DUNCAN HALL RENOVATIONS

(In Thousands)				Five Year Capital Program						Master Plan				
Appropriation Object Class	Prior Appr.	FY2027 Budget	Appr. Total	Fiscal 2028	Fiscal 2029	Fiscal 2030	Fiscal 2031	Fiscal 2032	Sub Total	Fiscal 2033	Fiscal 2034	Fiscal 2035	Fiscal 2036	Total Project
PLANS & ENGINEERING	0	0	0	0	3,900	0	0	0	3,900	0	0	0	0	3,900
CONSTRUCTION	0	0	0	0	0	21,100	17,100	0	38,200	0	0	0	0	38,200
EQUIPMENT & FURNISHINGS	0	0	0	0	0	0	3,740	0	3,740	0	0	0	0	3,740
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,900</b>	<b>21,100</b>	<b>20,840</b>	<b>0</b>	<b>45,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,840</b>
BONDS	0	0	0	0	1,950	10,550	10,420	0	22,920	0	0	0	0	22,920
GRANTS	0	0	0	0	1,950	10,550	10,420	0	22,920	0	0	0	0	22,920
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,900</b>	<b>21,100</b>	<b>20,840</b>	<b>0</b>	<b>45,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,840</b>

**\$0 spent and encumbered through February 2026**

**spent and encumbered through February 2025**

**Project Status** The project is in the study and pre-planning phase. Design funding is proposed for FY29.

Difference 2026 / 2027	0	0	<b>0</b>	0	3,900	21,100	20,840	0	<b>45,840</b>	0	0	0	0	<b>45,840</b>
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New capital initiative

# Fiscal 2027 Capital Budget

# COMMUNITY COLLEGE PROJECTS

## Project: M0553-FY2032 HICKORY RIDGE BUILDING RENOVATIONS

### Description

Renovate and reconfigure spaces in the existing building of 60,000 gross square feet and 41,238 net assignable feet. This building was constructed in 1982 as an office building and was converted into instructional space. The modifications will create a dedicated secure site on campus for high school students and public school administration while upgrading the building systems and infrastructure.

### Justification

Following the renovations to Duncan Hall and with the close partnership with the public school system, this building becomes the ideal location for the Middle College program. The program provides the opportunity through a dual enrollment course pathway for first-generation and low socio-economic students to earn their high school diploma, specialized certifications, and an associate degree in one location. The renovations will provide space for underserved populations and help improve retention and degree completions through integrated course sequencing.

### Remarks

With consideration to the county and state debt capacities, the college will split-fund construction as needed.

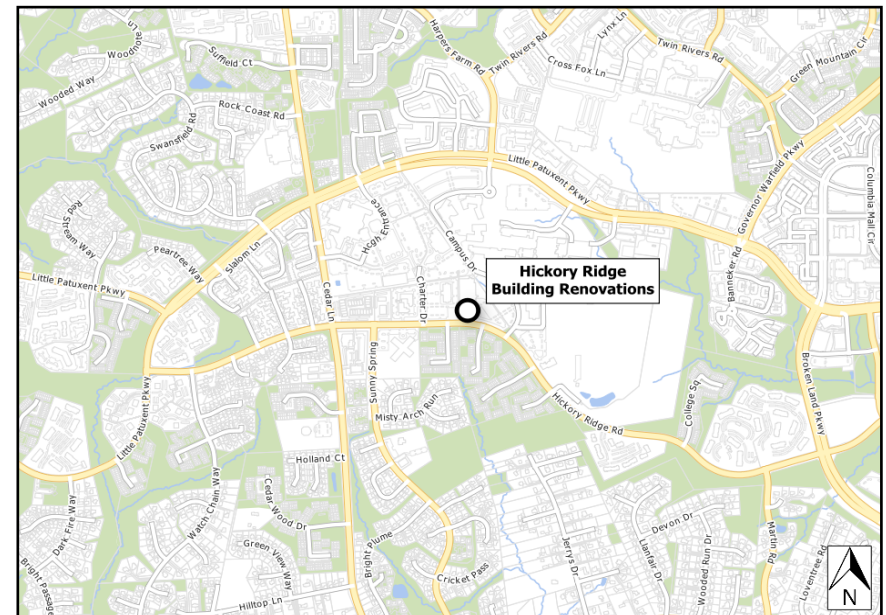
### Project Schedule

- FY32 - Planning and design.
- FY33 - Construction.
- FY34 - Furniture and equipment.

### Operating Budget Impact

There is no operating budget impact with the renovations to the Hickory Ridge building.

FY2026 Bonds - Annual Debt Service Payment	0
FY2026 Bonds - 20-Year Total Debt Service Payment	0
Total Project Bonds - Annual Debt Service Payment	0
Total Project Bonds - 20-Year Total Debt Service Payment	0



# Fiscal 2027 Capital Budget

# COMMUNITY COLLEGE PROJECTS

## Project: M0553-FY2032 HICKORY RIDGE BUILDING RENOVATIONS

(In Thousands)				Five Year Capital Program						Master Plan				
Appropriation Object Class	Prior Appr.	FY2027 Budget	Appr. Total	Fiscal 2028	Fiscal 2029	Fiscal 2030	Fiscal 2031	Fiscal 2032	Sub Total	Fiscal 2033	Fiscal 2034	Fiscal 2035	Fiscal 2036	Total Project
PLANS & ENGINEERING	0	0	0	0	0	0	0	2,600	2,600	0	0	0	0	2,600
CONSTRUCTION	0	0	0	0	0	0	0	0	0	24,900	0	0	0	24,900
EQUIPMENT & FURNISHINGS	0	0	0	0	0	0	0	0	0	0	2,400	0	0	2,400
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600</b>	<b>2,600</b>	<b>24,900</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>29,900</b>
BONDS	0	0	0	0	0	0	0	1,300	1,300	12,450	1,200	0	0	14,950
GRANTS	0	0	0	0	0	0	0	1,300	1,300	12,450	1,200	0	0	14,950
<b>Total Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600</b>	<b>2,600</b>	<b>24,900</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>29,900</b>

**\$0 spent and encumbered through February 2026**

**spent and encumbered through February 2025**

**Project Status** The project is in the study and pre-planning phase. Design funding is proposed for FY32.

Difference 2026 / 2027	0	0	<b>0</b>	0	0	0	0	2,600	<b>2,600</b>	24,900	2,400	0	0	<b>29,900</b>
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New capital initiative