

**Fiscal Year 2019 Capital Budget
New and Substantially Changed Projects**
Planning Board Public Hearing (April 5, 2018)

Type	Proj. Num.	Name	Start Date	Total Amount (\$000)	Appropriation	Appropriated Prior Total	% Prior	Amount(\$000)	Prop. FY19	Prop. Total %	FY18 Pay Go Funds	FY19 Bond Funds	FY19 Grant Funds	FY19 Other Funds	Consistent w/ PH 2030	DPZ Priority	Comment	PB Priority	DPZ Comments
General County																			
	C	357	ELLICOTT CITY PARKING AND STREETScape IMPROVEMENTS	2018	200	200	100%	0	0%	0	0	0	0	0	Policy 5.1h, 6.4c, 10.1b, 10.3a, 10.6e	MH			Medium-high priority to support Ellicott City infrastructure planning. Multi-policy implementation.
	C	362	GATEWAY INNOVATION CENTER RENOVATION	2019	3,000	0	0%	3,000	100%	0	0	0	0	3,000	Policy 5.1c, h, 5.2c, 5.6c, 6.4a, c, 8.18a	MH			Medium-high priority for adequate public facilities. Multi-policy implementation.
	C	363	LINWOOD SCHOOL PARKING LOT	2019	300	0	0%	300	100%		100	100	100		Policy 8.8e	MH			Medium-high priority for adequate public facilities. Supports state staffing requirements.

Column Reference Guide

<p>General priority based on the following:</p> <p>H = Highest Priority (Human and Environmental Health/Safety Concerns; Land Acquisition; Cost Share; PlanHoward 2030 Multi-Policy Implementation/or Regulatory Compliance)</p> <p>M = Medium Priority (General Maintenance/Upkeep and Prevention)</p> <p>L = Lowest Priority (Quality of Life or Program/Administrative Enhancements)</p>	<p>Funding type based on the following classification:</p> <p>Pay Go: General Fund Cash On A Year To Year Basis</p> <p>Bond: General Obligation Or Short Term Instruments (part of affordability calculation)</p> <p>Grant: State or Federal Monies</p> <p>Other: Includes Excise Tax, Transfer Tax, Utility Cash, In-Aid of Construction, Storm Drain, State Aid, Metro District Bond, Developer Contribution and Funding Defined As "Other" In Capital Budget Detail, Fiscal Year 2019</p>	<p>This staff report includes new and modified projects. A complete list of projects can be referred to in the Extended Fiscal Year 2019 Capital Budget Program.</p>
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