

Exhibit A

ELEMENTARY SCHOOLS - JUNE 2023 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2024 Capital Budget Projects
 Chart reflects May 2022 Projections and the Board of Education's Requested FY 2024 capacities.

	Capacity			2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36											
	2026	2027	2028	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL										
Columbia - East	2026	2027	2028	2703	98.3	2666	96.9	2642	96.0	2617	95.1	2597	94.4	2630	95.6	2620	95.2	2605	94.7	2594	94.3	2583	93.9										
Cradlerock ES	398	398	398	444	111.6	C	438	110.1	C	424	106.5	C	417	104.8	418	105.0	C	417	104.8	415	104.3	413	103.8	409	102.8	406	102.0						
Jeffers Hill ES	377	377	377	390	103.4		377	100.0		376	99.7		380	100.8	372	98.7		379	100.5	375	99.5	371	98.4	370	98.1	369	97.9						
Phelps Luck ES	597	597	597	652	109.2	C	636	106.5	C	648	108.5	C	635	106.4	C	636	106.5	C	644	107.9	C	636	106.5	C	633	106.0	C	631	105.7	C			
Stevens Forest ES	380	380	380	317	83.4		316	83.2		314	82.6		312	82.1		310	81.6		316	83.2	312	82.1	310	81.6	309	81.3	305	80.3					
Talbot Springs ES	490	490	490	401	81.8		406	82.9		396	80.8		392	80.0		382	78.0		391	79.8	397	81.0	400	81.6	401	81.8	402	82.0					
Thunder Hill ES	509	509	509	499	98.0		493	96.9		484	95.1		481	94.5		479	94.1		479	94.1	477	93.7	475	93.3	472	92.7	470	92.3					
Region Totals	2751	2751	2751	2703	98.3		2666	96.9		2642	96.0		2617	95.1		2597	94.4		2630	95.6	2620	95.2	2605	94.7	2594	94.3	2583	93.9					
Columbia - West	2471	2471	2471	2336	94.5		2357	95.4		2373	96.0		2392	96.8		2444	98.9		2469	99.9	2490	100.8	2500	101.2	2504	101.3	2503	101.3					
Bryant Woods ES	361	361	361	363	100.6		387	107.2	C	388	107.5	C	389	107.8	C	403	111.6	C	404	111.9	C	414	114.7	C	418	115.8	C	426	118.0	C	438	121.3	C
Clemens Crossing ES	521	521	521	567	108.8	C	571	109.6	C	577	110.7	C	594	114.0	C	610	117.1	C	617	118.4	C	626	120.2	C	630	120.9	C	630	120.9	C	624	119.8	C
Longfellow ES	512	512	512	490	95.7		482	94.1		490	95.7		487	95.1		492	96.1		491	95.9	487	95.1	485	94.7	483	94.3	480	93.8					
Running Brook ES	449	449	449	432	96.2		450	100.2		465	103.6		482	107.3	C	499	111.1	C	514	114.5	C	525	116.9	C	533	118.7	C	535	119.2	C	535	119.2	C
Swansfield ES	628	628	628	484	77.1		467	74.4		453	72.1		440	70.1		440	70.1		443	70.5	438	69.7	434	69.1	430	68.5	426	67.8					
Region Totals	2471	2471	2471	2336	94.5		2357	95.4		2373	96.0		2392	96.8		2444	98.9		2469	99.9	2490	100.8	2500	101.2	2504	101.3	2503	101.3					
Northeastern	6681	6681	6681	6591	98.7		6605	98.9		6583	98.5		6592	98.7		6552	98.1		6527	97.7	6475	96.9	6441	96.4	6405	95.9	6358	95.2					
Bellows Spring ES	726	726	726	761	104.8		727	100.1		714	98.3		706	97.2		678	93.4		659	90.8	639	88.0	631	86.9	622	85.7	611	84.2					
Deep Run ES	769	769	769	634	82.4		630	81.9		631	82.1		632	82.2		631	82.1		631	82.1	631	82.1	630	81.9	631	82.1	631	82.1	631	82.1			
Ducketts Lane ES	650	650	650	577	88.8		575	88.5		571	87.8		577	88.8		574	88.3		567	87.2	562	86.5	557	85.7	553	85.1	552	84.9					
Elkridge ES	738	738	738	819	111.0	C	814	110.3	C	813	110.2	C	826	111.9	C	819	111.0	C	820	111.1	C	818	110.8	C	820	111.1	C	815	110.4	C	812	110.0	C
Hanover Hills ES	810	810	810	924	114.1	C	923	114.0	C	912	112.6	C	875	108.0	C	830	102.5		820	101.2	801	98.9	793	97.9	795	98.1	787	97.2					
Ilchester ES	559	559	559	497	88.9		523	93.6		544	97.3		574	102.7		606	108.4	C	627	112.2	C	638	114.1	C	640	114.5	C	638	114.1	C	618	110.6	C
Rockburn ES	584	584	584	613	105.0	C	612	104.8		604	103.4		598	102.4		596	102.1		601	102.9	607	103.9	609	104.3	612	104.8	613	105.0	613	105.0			
Veterans ES	799	799	799	896	112.1	C	908	113.6	C	892	111.6	C	885	110.8	C	884	110.6	C	869	108.8	C	861	107.8	C	852	106.6	C	858	107.4	C	865	108.3	C
Waterloo ES	603	603	603	510	84.6		508	84.2		497	82.4		494	81.9		500	82.9		498	82.6	493	81.8	490	81.3	483	80.1	482	79.9					
Worthington ES	443	443	443	360	81.3		385	86.9		405	91.4		425	95.9		434	98.0		435	98.2	425	95.9	419	94.6	398	89.8	387	87.4					
Region Totals	6681	6681	6681	6591	98.7		6605	98.9		6583	98.5		6592	98.7		6552	98.1		6527	97.7	6475	96.9	6441	96.4	6405	95.9	6358	95.2					
Northern	4116	4116	4116	4454	108.2	C	4454	108.2	C	4448	108.1	C	4454	108.2	C	4438	107.8	C	4449	108.1	C	4423	107.5	C	4398	106.9	C	4378	106.4	C	4370	106.2	C
Centennial Lane ES	603	603	603	705	116.9	C	693	114.9	C	687	113.9	C	684	113.4	C	682	113.1	C	677	112.3	C	668	110.8	C	665	110.3	C	663	110.0	C	664	110.1	C
Hollifield Station ES	732	732	732	796	108.7	C	777	106.1	C	766	104.6		763	104.2		761	104.0		761	104.0	758	103.6	753	102.9	750	102.5	747	102.0					
Manor Woods ES	681	681	681	739	108.5	C	740	108.7	C	738	108.4	C	725	106.5	C	712	104.6		712	104.6	704	103.4	694	101.9	684	100.4	679	99.7					
Northfield ES	700	700	700	678	96.9		679	97.0		683	97.6		689	98.4		685	97.9		683	97.6	676	96.6	675	96.4	681	97.3	685	97.9					
St Johns Lane ES	612	612	612	734	119.9	C	751	122.7	C	752	122.9	C	749	122.4	C	744	121.6	C	749	122.4	C	751	122.7	C	752	122.9	C	751	122.7	C	751	122.7	C
Waverly ES	788	788	788	802	101.8		814	103.3		822	104.3		844	107.1		854	108.4		867	110.0	C	866	109.9	C	859	109.0	C	849	107.7	C	844	107.1	C
Region Totals	4116	4116	4116	4454	108.2	C	4454	108.2	C	4448	108.1	C	4454	108.2	C	4438	107.8	C	4449	108.1	C	4423	107.5	C	4398	106.9	C	4378	106.4	C	4370	106.2	C
Southeastern	4164	4164	4164	4390	105.4	C	4408	105.9	C	4429	106.4	C	4474	107.4	C	4551	109.3	C	4571	109.8	C	4579	110.0	C	4574	109.8	C	4560	109.5	C	4536	108.9	C
Aitholton ES	424	424	424	465	109.7	C	458	108.0	C	461	108.7	C	461	108.7	C	465	109.7	C	465	109.7	C	463	109.2	C	466	109.9	C	465	109.7	C	463	109.2	C
Bollman Bridge ES	609	609	609	717	117.7	C	729	119.7	C	742	121.8	C	759	124.6	C	765	125.6	C	772	126.8	C	774	127.1	C	775	127.3	C	770	126.4	C	768	126.1	C
Forest Ridge ES	669	669	669	640	95.7		653	97.6		675	100.9		694	103.7		726	108.5	C	759	113.5	C	775	115.8	C	781	116.7	C	782	116.9	C	774	115.7	C
Gorman Crossing ES	735	735	735	770	104.8		764	103.9		741	100.8		729	99.2		741	100.8		729	99.2	722	98.2	714	97.1	709	96.5	707	96.2					
Guilford ES	465	465	465	456	98.1		456	98.1		461	99.1		460	98.9		454	97.6																

MIDDLE SCHOOLS - MAY 2023 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2024 Capital Budget Projects
 Chart reflects May 2022 Projections and the Board of Education's Requested FY 2024 capacities.

	Capacity			2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36		
	2026	2027	2028	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	
Bonnie Branch MS	701	701	701	702	100.1	696	99.3	699	99.7	708	101.0	697	99.4	692	98.7	688	98.1	710	101.3	736	105.0	741	105.7	
Burleigh Manor MS	779	779	779	781	100.3	794	101.9	810	104.0	810	104.0	799	102.6	796	102.2	800	102.7	799	102.6	801	102.8	785	100.8	
Clarksville MS	643	643	643	672	104.5	648	100.8	656	102.0	658	102.3	671	104.4	648	100.8	627	97.5	629	97.8	638	99.2	638	99.2	
Dunloggin MS	A 565	798	798	582	103.0	586	73.4	588	73.7	585	73.3	595	74.6	597	74.8	603	75.6	602	75.4	601	75.3	597	74.8	
Elkridge Landing MS	779	779	779	794	101.9	796	102.2	788	101.2	818	105.0	817	104.9	815	104.6	803	103.1	795	102.1	795	102.1	798	102.4	
Ellicott Mills MS	701	701	701	688	98.1	682	97.3	681	97.1	690	98.4	691	98.6	689	98.3	698	99.6	719	102.6	728	103.9	733	104.6	
Folly Quarter MS	662	662	662	723	109.2	734	110.9	C 741	111.9	C 723	109.2	714	107.9	715	108.0	716	108.2	702	106.0	694	104.8	684	103.3	
Glenwood MS	545	545	545	467	85.7	459	84.2	443	81.3	460	84.4	458	84.0	483	88.6	489	89.7	499	91.6	495	90.8	498	91.4	
Hammond MS	604	604	604	778	128.8	C 806	133.4	C 798	132.1	C 810	134.1	C 785	130.0	C 780	129.1	C 795	131.6	C 822	136.1	C 828	137.1	C 830	137.4	C
Harpers Choice MS	506	506	506	514	101.6	524	103.6	525	103.8	544	107.5	523	103.4	520	102.8	512	101.2	519	102.6	523	103.4	522	103.2	
Lake Elkhorn MS	643	643	643	525	81.6	527	82.0	537	83.5	540	84.0	532	82.7	506	78.7	501	77.9	497	77.3	506	78.7	505	78.5	
Lime Kiln MS	721	721	721	763	105.8	789	109.4	776	107.6	737	102.2	720	99.9	671	93.1	663	92.0	640	88.8	659	91.4	651	90.3	
Mayfield Woods MS	798	798	798	856	107.3	857	107.4	865	108.4	853	106.9	840	105.3	831	104.1	839	105.1	824	103.3	823	103.1	816	102.3	
Mount View MS	798	798	798	871	109.1	878	110.0	C 890	111.5	C 894	112.0	C 890	111.5	C 890	111.5	C 899	112.7	C 907	113.7	C 919	115.2	C 921	115.4	C
Murray Hill MS	A 662	662	662	654	98.8	696	105.1	754	113.9	C 775	117.1	C 757	114.4	C 735	111.0	C 726	109.7	736	111.2	C 727	79.5	719	78.6	
Oakland Mills MS	A 506	701	701	445	87.9	446	63.6	464	66.2	470	67.0	462	65.9	443	63.2	442	63.1	439	62.6	448	63.9	443	63.2	
Patapsco MS	A 643	643	643	777	120.8	C 788	122.6	C 794	123.5	C 813	126.4	C 810	126.0	C 797	124.0	C 790	122.9	C 787	94.0	790	94.4	791	94.5	
Patuxent Valley MS	760	760	760	901	118.6	C 936	123.2	C 905	119.1	C 930	122.4	C 922	121.3	C 918	120.8	C 933	122.8	C 965	127.0	C 1005	132.2	C 1024	134.7	C
Thomas Viaduct M. A	740	740	740	760	102.7	804	108.6	855	115.5	C 843	113.9	C 864	116.8	C 863	116.8	C 861	92.1	821	87.8	802	85.8	773	82.7	
Wilde Lake MS	740	740	740	608	82.2	596	80.5	631	85.3	643	86.9	656	88.6	659	89.1	665	89.9	686	92.7	695	93.9	708	95.7	
Countywide Totals	13496	13924	13924	13861	102.7	14042	100.8	14200	102.0	14304	102.7	14203	102.0	14048	100.9	14050	99.5	14098	98.5	14213	97.6	14177	97.3	

A includes additions as reflected in FY 2024 CIP for Grades 6-8
 C: Constrained for future residential development.

HIGH SCHOOLS - MAY 2023 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2024 Capital Budget Projects
 Chart reflects May 2022 Projections and the Board of Education's Requested FY 2024 capacities.

	Capacity			2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36	
	2026	2027	2028	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Atholton HS	1530	1530	1530	1557	101.8	1557	101.8	1584	103.5	1598	104.4	1612	105.4	1643	107.4	1665	108.8	1657	108.3	1654	108.1	1642	107.3
Centennial HS	A 1360	1360	1360	1363	100.2	1340	98.5	1321	97.1	1322	97.2	1331	97.9	1338	98.4	1345	79.1	1349	79.4	1355	79.7	1367	80.4
Glenelg HS	1420	1420	1420	1308	92.1	1342	94.5	1349	95.0	1369	96.4	1392	98.0	1369	96.4	1369	96.4	1374	96.8	1375	96.8	1395	98.2
Guilford Park HS	NS 1658	1658	1658	1633	98.5	1668	100.6	1705	102.8	1719	103.7	1764	106.4	1771	106.8	1776	107.1	1776	107.1	1776	107.1	1776	107.1
Hammond HS	A 1509	1509	1509	1433	95.0	1440	95.4	1498	99.3	1502	99.5	1545	102.4	1581	104.8	1575	104.4	1595	105.7	1577	104.5	1591	105.4
Howard HS	1400	1400	1400	1457	104.1	1495	106.8	1521	108.6	1533	109.5	1564	111.7	1560	111.4	1569	112.1	1571	112.2	1555	111.1	1556	111.1
Long Reach HS	1488	1488	1488	1378	92.6	1427	95.9	1452	97.6	1488	100.0	1536	103.2	1533	103.0	1546	103.9	1564	105.1	1531	102.9	1525	102.5
Marriotts Ridge HS	1615	1615	1615	1748	108.2	1761	109.0	1732	107.2	1701	105.3	1741	107.8	1744	108.0	1758	108.9	1765	109.3	1750	108.4	1760	109.0
Mt Hebron HS	1400	1400	1400	1305	93.2	1324	94.6	1346	96.1	1364	97.4	1401	100.1	1419	101.4	1422	101.6	1440	102.9	1439	102.8	1434	102.4
Oakland Mills HS	A 1400	1400	1400	1463	104.5	1475	105.4	1446	103.3	1470	81.7	1511	83.9	1536	85.3	1572	87.3	1577	87.6	1545	85.8	1528	84.9
Reservoir HS	1551	1551	1551	1480	95.4	1484	95.7	1565	100.9	1581	101.9	1617	104.3	1664	107.3	1654	106.6	1645	106.1	1600	103.2	1579	101.8
River Hill HS	1488	1488	1488	1424	95.7	1438	96.6	1477	99.3	1510	101.5	1517	101.9	1525	102.5	1523	102.4	1499	100.7	1471	98.9	1449	97.4
Wilde Lake HS	1424	1424	1424	1478	103.8	1471	103.3	1472	103.4	1463	102.7	1467	103.0	1467	103.0	1502	105.5	1507	105.8	1504	105.6	1511	106.1
Countywide Totals	19243	19243	19243	19027	98.9	19222	99.9	19468	101.2	19620	99.9	19998	101.8	20150	102.6	20276	101.5	20319	101.7	20132	100.7	20113	100.7

A includes additions as reflected in FY 2024 CIP for Grades 9-12
 NS includes new school as reflected in FY 2024 CIP for Grades 9-12
 C: Constrained for future residential development.