

**COUNTY DIRECT CONTRIBUTIONS TO SCHOOLS**

FY 2016

Source - Maryland Association of Counties/Dept of Legislative Services

Local Unit	Direct		% of General Fund
	Total General Fund	Contribution to Schools	
<b>Howard</b>	<b>\$ 1,012,304,050</b>	<b>\$ 544,144,625</b>	<b>54%</b>
Montgomery	\$ 2,892,310,633	\$ 1,507,600,000	52%
Frederick	\$ 535,834,628	\$ 251,935,087	47%
Anne Arundel	\$ 1,348,924,500	\$ 620,575,900	46%
Harford	\$ 517,583,954	\$ 228,208,971	44%
Baltimore	\$ 1,951,782,630	\$ 824,029,701	42%
Prince George's	\$ 1,786,620,200	\$ 669,267,700	37%
Baltimore City	\$ 1,699,053,247	\$ 264,949,111	16%

Note - State Aid, Federal Aid and other outside funding excluded for consistency with other counties  
 Note - Howard County's total contribution to the school system if OPEB and debt service were included would total \$595,407,590 or 59% of the General Fund budget

**LOCAL APPROPRIATIONS TO THE BOARD OF EDUCATION**

**FY 2010 - FY 2015**

Source - Department of Legislative Services  
(Rounded to the nearest thousand)

Local Unit	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Increase FY10 to FY15
Baltimore City	\$ 210,018,000	\$ 238,073,000	\$ 242,110,000	\$ 252,814,000	\$ 257,442,000	\$ 254,685,000	18%
<b>Howard</b>	<b>\$ 457,560,000</b>	<b>\$ 464,709,000</b>	<b>\$ 467,617,000</b>	<b>\$ 482,385,000</b>	<b>\$ 497,486,000</b>	<b>\$ 530,440,000</b>	<b>14%</b>
Baltimore	\$ 670,738,000	\$ 663,193,000	\$ 668,495,000	\$ 689,791,000	\$ 712,086,000	\$ 738,075,000	9%
Anne Arundel	\$ 554,027,000	\$ 562,360,000	\$ 556,106,000	\$ 584,580,000	\$ 596,455,000	\$ 603,483,000	8%
Harford	\$ 210,915,000	\$ 214,062,000	\$ 214,292,000	\$ 219,821,000	\$ 221,301,000	\$ 223,667,000	6%
Prince George's	\$ 597,689,000	\$ 599,014,000	\$ 617,515,000	\$ 633,069,000	\$ 623,744,000	\$ 630,219,000	5%
Frederick	\$ 228,942,000	\$ 219,866,000	\$ 220,790,000	\$ 227,548,000	\$ 233,354,000	\$ 233,494,000	2%
Montgomery	\$ 1,450,017,000	\$ 1,415,085,000	\$ 1,370,101,000	\$ 1,419,514,000	\$ 1,448,251,000	\$ 1,476,855,000	2%

**Howard County Student Enrollment**

**FY 2010 - FY 2015**

Source - Maryland State Department of Education

Local Unit	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Increase FY10 to FY15
Montgomery	141,722	144,023	146,459	148,780	151,295	154,434	8.2%
Anne Arundel	74,766	75,481	76,303	77,770	78,489	79,518	6.0%
Baltimore	103,324	104,160	105,153	106,927	108,191	109,830	5.9%
<b>Howard</b>	<b>50,641</b>	<b>50,993</b>	<b>51,555</b>	<b>52,053</b>	<b>52,806</b>	<b>53,685</b>	<b>5.7%</b>
Baltimore City	82,866	83,800	84,212	84,747	84,730	84,976	2.5%
Frederick	40,159	40,188	40,413	40,456	40,648	40,782	1.5%
Prince George's	127,039	126,671	123,833	123,737	125,136	127,576	0.4%
Harford	38,636	38,394	38,224	37,868	37,842	37,536	-2.9%

**Exhibit 7.5**  
**Local Funding for Public Schools in Fiscal 2015**

County	2014 Total Enrollment	Local Appropriation	Per Pupil	Ranking by Per Pupil Funding
Allegany	8,357	\$29,418,144	\$3,520	1. Worcester
Anne Arundel	77,458	603,483,300	7,791	2. Howard
Baltimore City	80,339	254,684,808	3,170	3. Montgomery
Baltimore	106,148	738,074,687	6,953	4. Kent
Calvert	15,634	115,808,239	7,407	5. Talbot
Caroline	5,293	13,437,485	2,539	6. Anne Arundel
Carroll	25,517	171,037,000	6,703	7. Calvert
Cecil	14,938	75,523,845	5,056	8. Garrett
Charles	25,420	161,921,600	6,370	9. Baltimore
Dorchester	4,583	18,531,907	4,044	10. Queen Anne's
Frederick	39,683	233,493,582	5,884	11. Carroll
Garrett	3,710	26,690,979	7,194	12. Charles
Harford	36,767	223,667,302	6,083	13. Harford
Howard	52,551	530,439,861	10,094	14. Frederick
Kent	1,970	17,191,672	8,727	15. St. Mary's
Montgomery	150,325	1,476,855,309	9,824	16. Prince George's
Prince George's	121,898	630,218,800	5,170	17. Cecil
Queen Anne's	7,480	51,228,247	6,849	18. Washington
St. Mary's	16,967	93,910,979	5,535	19. Dorchester
Somerset	2,733	9,646,844	3,530	20. Somerset
Talbot	4,372	35,338,852	8,083	21. Allegany
Washington	21,774	94,845,452	4,356	22. Baltimore City
Wicomico	14,551	40,396,119	2,776	23. Wicomico
Worcester	6,274	77,675,762	12,381	24. Caroline
<b>Total</b>	<b>844,742</b>	<b>\$5,723,520,775</b>	<b>\$6,775</b>	

Source: Maryland State Department of Education; Local School Budgets; Department of Legislative Services

**Exhibit 7.1**  
**Revenue Sources for Public Schools in Fiscal 2015**

County	Federal	State	Local	Ranking by Percent State	Ranking by Percent Local
Allegany	6.9%	68.9%	24.3%	1. Caroline	74.3%
Anne Arundel	3.5%	37.9%	58.6%	2. Baltimore City	73.2%
Baltimore City	7.4%	73.2%	19.4%	3. Wicomico	72.8%
Baltimore	4.2%	45.7%	50.1%	4. Somerset	70.3%
Calvert	3.6%	43.7%	52.7%	5. Allegany	68.9%
Caroline	5.8%	74.3%	19.8%	6. Dorchester	64.6%
Carroll	3.2%	45.7%	51.1%	7. Washington	62.8%
Cecil	4.3%	57.4%	38.3%	8. Prince George's	59.4%
Charles	3.9%	50.8%	45.3%	9. Cecil	57.4%
Dorchester	5.3%	64.6%	30.1%	10. Charles	50.8%
Frederick	3.7%	50.8%	45.5%	11. Frederick	50.8%
Garrett	5.7%	43.9%	50.4%	12. St. Mary's	50.5%
Harford	4.4%	48.4%	47.3%	13. Harford	48.4%
Howard	2.4%	33.4%	64.2%	14. Carroll	45.7%
Kent	5.2%	38.4%	56.4%	15. Baltimore	45.7%
Montgomery	3.0%	33.3%	63.7%	16. Garrett	43.9%
Prince George's	5.6%	59.4%	35.1%	17. Calvert	43.7%
Queen Anne's	5.0%	41.3%	53.7%	18. Queen Anne's	41.3%
St. Mary's	6.1%	50.5%	43.4%	19. Kent	38.4%
Somerset	7.7%	70.3%	22.0%	20. Anne Arundel	37.9%
Talbot	5.8%	30.1%	64.1%	21. Howard	33.4%
Washington	4.5%	62.8%	32.7%	22. Montgomery	33.3%
Wicomico	5.2%	72.8%	22.0%	23. Talbot	30.1%
Worcester	4.0%	24.3%	71.7%	24. Worcester	24.3%
<b>Total</b>	<b>4.4%</b>	<b>48.9%</b>	<b>46.7%</b>		

Source: Local School Budgets; Department of Legislative Services