

**FY17 Community Service Partnership (CSP)
Proposed Human Service Grants**

	ORGANIZATION NAME	FY17 PROPOSED
OPERATING GRANTS	Adaptive Living	\$14,000.00
	American Red Cross Greater Chesapeake*	\$20,000.00
	Bridges to Housing Stability	\$370,240.00
	Camp Attaway	\$15,000.00
	Community Action Council of Howard County	\$901,669.00
	Family Children Services	\$357,337.00
	FIRN - Operating	\$580,138.00
	Gilchrist Hospice Care	\$45,000.00
	Grassroots Crisis Intervention	\$1,550,907.00
	HC Drug Free*	\$45,000.00
	Hope Works of Howard County	\$800,000.00
	Howard County Autism	\$38,426.00
	Humanim - Operating	\$220,211.00
	Korean American Community Association	\$26,520.00
	Laurel Advocacy & Referral Services	\$15,000.00
	Legal Aid Bureau	\$105,890.00
	Living in Recovery	\$7,000.00
	Making Change	\$62,000.00
	Maryland Food Bank	\$35,000.00
	Meals on Wheels of Central Maryland	\$50,000.00
	NAMI Howard County	\$31,500.00
	National Family Resiliency Center	\$28,000.00
	Neighbor Ride	\$54,000.00
	On Our Own of Howard County	\$33,000.00
	Rebuilding Together	\$50,000.00
	The Arc of Howard County	\$159,750.00
	Voices for Children	\$25,400.00
	Way Station	\$29,000.00
Winter Growth	\$36,725.00	
	TOTAL	\$5,706,713.00
ONE-TIME GRANTS	Bridges to Housing Stability**	\$7,500.00
	Legal Aid Bureau**	\$1,267.00
	Neighbor Ride**	\$50,000.00
		TOTAL
PLAN TO END HOMELESSNESS	Bridges to Housing Stability	\$447,269.00
	Family Children Svc.	\$25,000.00
	Grassroots	\$53,167.00
	Howard County Health Dept	\$30,000.00
	Howard County Office of Workforce Devel	\$72,000.00
	Humanim	\$80,000.00
	United Way	\$186,659.00
	Flexible Financial Assistance (FFA) ***	\$269,879.00
		TOTAL
SUPP. FUND	Supplemental Fund***	\$102,000.00
		TOTAL
FY CSP Human Service Grant TOTAL		\$7,031,454.00
Minus grants from non County General Fund sources		-\$123,767.00
FY CSP Human Service Grant TOTAL (County General Fund ONLY - as reflected in HC Proposed Budget pg 217)		\$6,907,687.00

* American Red Cross and HC DrugFree are funded through other County sources. Because they are not funded through the County General Fund, they are not reflected in the Community Service Partnership budget (pg 217 of the FY17 HC Proposed Budget).

** One-time grants are funded through Pay-Go funds (HC Proposed Budget pg 321) not the County General Fund and therefore are not reflected in the Community Service Partnership budget (pg 217 of the FY17 Howard County Proposed Budget).

***FFA and Supplemental Fund dollars are for client assistance and organizational support and will be allocated during FY2017