

## Fiscal 2017 Operating Budget Detail Backup

### Circuit Court Department Narrative

#### **Department Description :**

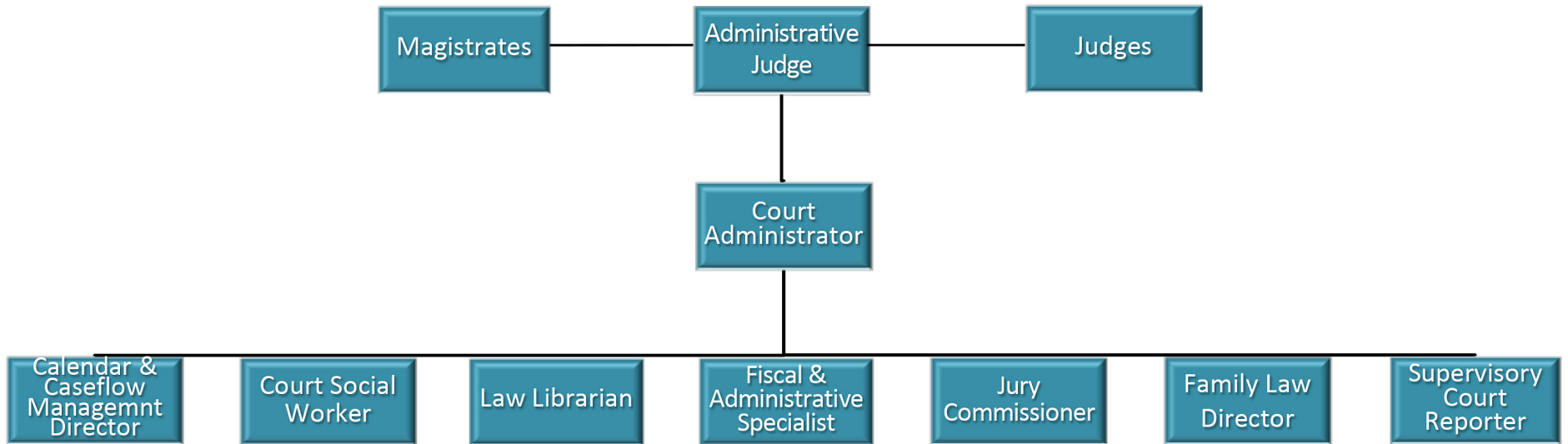
Circuit Courts are the highest common law and equity courts of record exercising original jurisdiction within Maryland. Each has full common law and equity powers and jurisdiction in all civil and criminal cases within the County, and all the additional powers and jurisdiction conferred by the Maryland Constitution and by law, except where jurisdiction has been limited or conferred exclusively upon another tribunal by law. The Circuit Courts are trial courts of general jurisdiction. Their jurisdiction is very broad but generally covers major civil cases and more serious criminal matters. Circuit Courts also may decide appeals from the District Court of Maryland and certain administrative agencies. Circuit Courts are grouped into eight geographical circuits. The Circuit Court for Howard County is in the Fifth Judicial Circuit which also includes Anne Arundel and Carroll counties.

#### **Outlook :** (What is new or different about this years budget?)

The proposed budget includes the conversion of one contingent court reporter position to regular full-time position. The Court is having difficulty covering all dockets with court reporters and one contingent position consistently works close to full time hours. Next, the Court is under an obligation to fulfill its duties under the child support Cooperative Reimbursement Agreement. Child Support Enforcement is requesting the Court fulfill duties previously not completed such as data entry into an additional database and scanning. The Court has also experienced an increase in child support establishment, modification and paternity cases filed. In order to complete the additional workload, the proposed budget includes converting one child support position from part-time to full-time. If approved in the FY2017 Cooperative Reimbursement Agreement, some of the funds for this position expansion will be reimbursed by the Department of Human Resources. The proposed budget also restores funds for one part-time office assistant position.

# Fiscal 2017 Operating Budget Detail Backup

## Circuit Court Department Organizational Chart



## Fiscal 2017 Operating Budget Detail Backup

### Circuit Court Department Personnel Summary

<b>Classification</b>	<b>Grade</b>	<b>FY 2016 Authorized</b>	<b>FY 2017 Proposed</b>
1201 - FISCAL SPECIALIST I	GJ	1.00	1.00
1303 - ADMINISTRATIVE ANALYST II	GK	1.00	1.00
1307 - ADMINISTRATIVE MANAGER	GN	1.00	1.00
1403 - OFFICE ASSISTANT II	GC	0.80	0.80
1411 - ADMINISTRATIVE AIDE	GG	1.00	1.00
1412 - ADMINISTRATIVE TECHNICIAN	GG	8.51	9.00
1413 - ADMINISTRATIVE ASSISTANT	GI	2.00	2.00
1501 - LEGAL SUPPORT SERVICES TECHNICIAN	GG	3.00	4.00
1503 - LEGAL SUPPORT SERVICES SPECIALIST	GI	6.00	6.00
1504 - ENTRY LEVEL ATTORNEY	GL	1.00	1.00
1509 - CIRCUIT COURT ADMINISTRATOR	GP	1.00	1.00
1513 - MASTER IN CHANCERY	GP	1.00	0.00
4205 - TECHNICAL SERVICES SUPPORT TECH III	GH	1.00	1.00
5211 - HUMAN SERVICES SPECIALIST III	GK	1.00	1.00
<b>SBFS Total</b>		<b>29.31</b>	<b>29.80</b>

# Fiscal 2017 Operating Budget Detail Backup

## Circuit Court Department Expenditure Detail

### 01 - General Fund

	FY 2015 Actual	FY 2016 Approved	FY 2016 Estimate	FY 2017 Proposed	\$ Change	% Change
<b>7300000000 - Circuit Court</b>						
50 - Personnel Costs Total	2,461,110	2,521,488	2,399,164	2,518,354	-3,134	-0.12%
51 - Contractual Services Total	165,170	198,699	203,699	182,068	-16,631	-8.37%
52 - Supplies and Materials Total	98,411	73,854	103,854	85,000	11,146	15.09%
53 - Capital Outlay Total	10,607	0	0	0	0	N/A
58 - Expense Other Total	0	7,892	7,892	0	-7,892	-100.00%
69 - Operating Transfers Total	0	30,000	0	59,416	29,416	98.05%
<b>7300000000 - Circuit Court Total</b>	<b>2,735,298</b>	<b>2,831,933</b>	<b>2,714,609</b>	<b>2,844,838</b>	<b>12,905</b>	<b>0.46%</b>
<b>01 - General Fund Total</b>	<b>2,735,298</b>	<b>2,831,933</b>	<b>2,714,609</b>	<b>2,844,838</b>	<b>12,905</b>	<b>0.46%</b>

# Fiscal 2017 Operating Budget Detail Backup

## Circuit Court Department Expenditure Detail

### 06 - Program Revenue Fund

	FY 2015 Actual	FY 2016 Approved	FY 2016 Estimate	FY 2017 Proposed	\$ Change	% Change
<b>7300000000 - Circuit Court</b>						
51 - Contractual Services Total	70,275	170,000	125,000	125,000	-45,000	-26.47%
<b>7300000000 - Circuit Court Total</b>	<b>70,275</b>	<b>170,000</b>	<b>125,000</b>	<b>125,000</b>	<b>-45,000</b>	<b>-26.47%</b>
<b>06 - Program Revenue Fund Total</b>	<b>70,275</b>	<b>170,000</b>	<b>125,000</b>	<b>125,000</b>	<b>-45,000</b>	<b>-26.47%</b>

# Fiscal 2017 Operating Budget Detail Backup

## Circuit Court Department Expenditure Detail

### 14 - Grants Fund

	FY 2015 Actual	FY 2016 Approved	FY 2016 Estimate	FY 2017 Proposed	\$ Change	% Change
<b>7300000000 - Circuit Court</b>						
50 - Personnel Costs Total	274,709	352,634	357,530	369,729	17,095	4.85%
51 - Contractual Services Total	23,172	48,947	36,947	40,859	-8,088	-16.52%
52 - Supplies and Materials Total	2,139	1,000	1,000	1,578	578	57.80%
<b>7300000000 - Circuit Court Total</b>	<b>300,020</b>	<b>402,581</b>	<b>395,477</b>	<b>412,166</b>	<b>9,585</b>	<b>2.38%</b>
<b>14 - Grants Fund Total</b>	<b>300,020</b>	<b>402,581</b>	<b>395,477</b>	<b>412,166</b>	<b>9,585</b>	<b>2.38%</b>

# Fiscal 2017 Operating Budget Detail Backup

## Circuit Court Department Expenditure Detail

### 20 - Trust And Agency Multifarious

	FY 2015 Actual	FY 2016 Approved	FY 2016 Estimate	FY 2017 Proposed	\$ Change	% Change
<b>7300000000 - Circuit Court</b>						
58 - Expense Other Total	7,640	52,000	35,735	52,000	0	0.00%
<b>7300000000 - Circuit Court Total</b>	<b>7,640</b>	<b>52,000</b>	<b>35,735</b>	<b>52,000</b>	<b>0</b>	<b>0.00%</b>
<b>20 - Trust And Agency Multifarious Total</b>	<b>7,640</b>	<b>52,000</b>	<b>35,735</b>	<b>52,000</b>	<b>0</b>	<b>0.00%</b>
<b>7300 - Circuit Court Total</b>	<b>3,113,233</b>	<b>3,456,514</b>	<b>3,270,821</b>	<b>3,434,004</b>	<b>-22,510</b>	<b>-0.65%</b>

## Fiscal 2017 Operating Budget Detail Backup

### Circuit Court Division Detail

**Division Narrative :** 7300000000 - Circuit Court

**Fund :** General Fund

**Narrative :**

Circuit Courts are the highest common law and equity courts of record exercising original jurisdiction within Maryland. Each has full common law and equity powers and jurisdiction in all civil and criminal cases within the County, and all the additional powers and jurisdiction conferred by the Maryland Constitution and by law, except where jurisdiction has been limited or conferred exclusively upon another tribunal by law. The Circuit Courts are trial courts of general jurisdiction. Their jurisdiction is very broad but generally covers major civil cases and more serious criminal matters. Circuit Courts also may decide appeals from the District Court of Maryland and certain administrative agencies. Circuit Courts are grouped into eight geographical circuits. The Circuit Court for Howard County is in the Fifth Judicial Circuit which also includes Anne Arundel and Carroll counties.

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## Fiscal 2017 Operating Budget Detail Backup

### Circuit Court Division Detail

Divison Personnel Summary : 7300000000 - Circuit Court

Fund : General Fund

Classification	Grade	FY 2016 Authorized	FY 2017 Proposed
1201 - FISCAL SPECIALIST I	GJ	1.00	1.00
1303 - ADMINISTRATIVE ANALYST II	GK	1.00	1.00
1307 - ADMINISTRATIVE MANAGER	GN	1.00	1.00
1403 - OFFICE ASSISTANT II	GC	0.80	0.80
1412 - ADMINISTRATIVE TECHNICIAN	GG	7.00	7.00
1413 - ADMINISTRATIVE ASSISTANT	GI	2.00	2.00
1501 - LEGAL SUPPORT SERVICES TECHNICIAN	GG	3.00	4.00
1503 - LEGAL SUPPORT SERVICES SPECIALIST	GI	4.00	4.00
1504 - ENTRY LEVEL ATTORNEY	GL	1.00	1.00
1509 - CIRCUIT COURT ADMINISTRATOR	GP	1.00	1.00
1513 - MASTER IN CHANCERY	GP	1.00	0.00
4205 - TECHNICAL SERVICES SUPPORT TECH III	GH	1.00	1.00
5211 - HUMAN SERVICES SPECIALIST III	GK	1.00	1.00
<b>Total Positions</b>		<b>24.80</b>	<b>24.80</b>

# Fiscal 2017 Operating Budget Detail Backup

## Circuit Court Division Detail

Division Expenditure Detail : 7300000000 - Circuit Court

Fund : General Fund

	FY 2015 Actual	FY 2016 Approved	FY 2016 Estimate	FY 2017 Proposed	\$ Change	% Change
<b>1000000000 - General Fund</b>						
<b>Funded Program : 99999999960000000023900 - Child Support Enforcement (051-0101)</b>						
500100 - Salary-Regular	119	0	0	0	0	N/A
501100 - Benefits-FICA	8	0	0	0	0	N/A
501500 - Benefits-Retirement	16	0	0	0	0	N/A
<b>50 - Personnel Costs Total</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>99999999960000000023900 - Child Support Enforcement (051-0101) Total</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Funded Program : 999999999999999999999999999900 - Administration</b>						
500100 - Salary-Regular	1,706,185	1,744,083	1,641,861	1,734,843	-9,240	-0.53%
<i>county allocation</i>						
500190 - Salary-Other	131,353	155,906	150,875	106,646	-49,260	-31.60%
<i>same as FY 2016</i>						
500900 - Salary-Overtime	720	0	0	0	0	N/A
<i>n/a</i>						
501100 - Benefits-FICA	138,771	131,783	134,174	132,615	832	0.63%
<i>county allocation</i>						
501300 - Benefits-Health Ins	234,300	260,064	260,064	312,500	52,436	20.16%
<i>county allocation</i>						
501500 - Benefits-Retirement	207,986	216,264	198,802	215,123	-1,141	-0.53%
<i>county allocation</i>						
501700 - Benefits-Worker Com	1,560	2,270	2,270	2,880	610	26.87%
<i>county allocation</i>						
<b>50 - Personnel Costs Total</b>	<b>2,420,875</b>	<b>2,510,370</b>	<b>2,388,046</b>	<b>2,504,607</b>	<b>-5,763</b>	<b>-0.23%</b>
510100 - Postage	25	3,000	8,000	10,000	7,000	233.33%
<i>same as FY 2016</i>						
510200 - Telecomm Wired	101,767	97,112	97,112	97,749	637	0.66%
<i>county allocation</i>						
510210 - Telecomm Wireless	3,641	4,000	4,000	4,000	0	0.00%
<i>same as FY 2016</i>						





# Fiscal 2017 Operating Budget Detail Backup

## Circuit Court Division Detail

Division Expenditure Detail : 7300000000 - Circuit Court

Fund : General Fund

	FY 2015 Actual	FY 2016 Approved	FY 2016 Estimate	FY 2017 Proposed	\$ Change	% Change
<b>1400000000 - General-Int Grant</b>						
<b>Funded Program : 99999999910000000059200 - Child Support Enforcement FY15</b>						
501300 - Benefits-Health Ins	3,267	0	0	0	0	N/A
501500 - Benefits-Retirement	2,444	0	0	0	0	N/A
<b>50 - Personnel Costs Total</b>	<b>25,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
510200 - Telecomm Wired	2,046	0	0	0	0	N/A
<b>51 - Contractual Services Total</b>	<b>2,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
520100 - Office Supplies	531	0	0	0	0	N/A
<b>52 - Supplies and Materials Total</b>	<b>531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>99999999910000000059200 - Child Support Enforcement FY15 Total</b>	<b>27,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Funded Program : 99999999910000000066600 - Child Support Enforcement FY16</b>						
500100 - Salary-Regular	0	7,826	7,826	13,747	5,921	75.66%
501100 - Benefits-FICA	0	1,839	1,839	0	-1,839	-100.00%
501300 - Benefits-Health Ins	0	937	937	0	-937	-100.00%
501500 - Benefits-Retirement	0	516	516	0	-516	-100.00%
<b>50 - Personnel Costs Total</b>	<b>0</b>	<b>11,118</b>	<b>11,118</b>	<b>13,747</b>	<b>2,629</b>	<b>23.65%</b>
510100 - Postage	0	5,000	5,000	0	-5,000	-100.00%
510200 - Telecomm Wired	0	2,500	2,500	0	-2,500	-100.00%
510300 - Printing	0	5,000	5,000	0	-5,000	-100.00%
511310 - Radio Maintenance	0	1,777	1,777	0	-1,777	-100.00%
513100 - Mileage	0	0	0	0	0	N/A
515910 - Administrative Cost	0	6,636	6,636	0	-6,636	-100.00%
<b>51 - Contractual Services Total</b>	<b>0</b>	<b>20,913</b>	<b>20,913</b>	<b>0</b>	<b>-20,913</b>	<b>-100.00%</b>
520100 - Office Supplies	0	8,854	8,854	0	-8,854	-100.00%
521400 - Publications	0	10,000	10,000	0	-10,000	-100.00%
<b>52 - Supplies and Materials Total</b>	<b>0</b>	<b>18,854</b>	<b>18,854</b>	<b>0</b>	<b>-18,854</b>	<b>-100.00%</b>
589900 - Other Expenses	0	7,892	7,892	0	-7,892	-100.00%
<b>58 - Expense Other Total</b>	<b>0</b>	<b>7,892</b>	<b>7,892</b>	<b>0</b>	<b>-7,892</b>	<b>-100.00%</b>

# Fiscal 2017 Operating Budget Detail Backup

## Circuit Court Division Detail

Division Expenditure Detail : 7300000000 - Circuit Court

Fund : General Fund

	FY 2015 Actual	FY 2016 Approved	FY 2016 Estimate	FY 2017 Proposed	\$ Change	% Change
<b>1400000000 - General-Int Grant</b>						
<b>Funded Program : 999999999910000000066600 - Child Support Enforcement FY16</b>						
695004 - Co Share Curr OperE	0	0	0	59,416	59,416	N/A
<b>69 - Operating Transfers Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,416</b>	<b>59,416</b>	<b>N/A</b>
<b>999999999910000000066600 - Child Support Enforcement FY16 Total</b>	<b>0</b>	<b>58,777</b>	<b>58,777</b>	<b>73,163</b>	<b>14,386</b>	<b>24.48%</b>
<b>Funded Program : 999999999960000000023900 - Child Support Enforcement (051-0101)</b>						
500100 - Salary-Regular	5,359	0	0	0	0	N/A
501100 - Benefits-FICA	201	0	0	0	0	N/A
501500 - Benefits-Retirement	506	0	0	0	0	N/A
<b>50 - Personnel Costs Total</b>	<b>6,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>999999999960000000023900 - Child Support Enforcement (051-0101) Total</b>	<b>6,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>1400000000 - General-Int Grant Total</b>	<b>42,669</b>	<b>58,777</b>	<b>58,777</b>	<b>73,163</b>	<b>14,386</b>	<b>24.48%</b>
<b>7300000000 - Circuit Court Total</b>	<b>2,735,298</b>	<b>2,831,933</b>	<b>2,714,609</b>	<b>2,844,838</b>	<b>12,905</b>	<b>0.46%</b>

## Fiscal 2017 Operating Budget Detail Backup

### Circuit Court Division Detail

**Division Narrative :** 7300000000 - Circuit Court

**Fund :** Program Revenue Fund

**Narrative :**

Beginning in Fiscal 2013, Howard County moved juror fees from the General to the Program Revenue Fund. As these fees are 100% reimbursable by the State Judiciary, moving this cost out of the General Fund presents a more realistic picture of our budget.

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## Fiscal 2017 Operating Budget Detail Backup

### Circuit Court Division Detail

Division Expenditure Detail : 7300000000 - Circuit Court

Fund : Program Revenue Fund

	FY 2015 Actual	FY 2016 Approved	FY 2016 Estimate	FY 2017 Proposed	\$ Change	% Change
<b>2150000000 - Program Revenue Fund</b>						
<b>Funded Program : 99999999970000000062900 - Jurors Fees</b>						
513510 - Stipends	70,275	170,000	125,000	125,000	-45,000	-26.47%
<b>51 - Contractual Services Total</b>	<b>70,275</b>	<b>170,000</b>	<b>125,000</b>	<b>125,000</b>	<b>-45,000</b>	<b>-26.47%</b>
<b>99999999970000000062900 - Jurors Fees Total</b>	<b>70,275</b>	<b>170,000</b>	<b>125,000</b>	<b>125,000</b>	<b>-45,000</b>	<b>-26.47%</b>
<b>2150000000 - Program Revenue Fund Total</b>	<b>70,275</b>	<b>170,000</b>	<b>125,000</b>	<b>125,000</b>	<b>-45,000</b>	<b>-26.47%</b>
<b>7300000000 - Circuit Court Total</b>	<b>70,275</b>	<b>170,000</b>	<b>125,000</b>	<b>125,000</b>	<b>-45,000</b>	<b>-26.47%</b>

## Fiscal 2017 Operating Budget Detail Backup

### Circuit Court Division Detail

**Division Narrative :** 7300000000 - Circuit Court

**Fund :** Grants Fund

#### **Narrative :**

##### FAMILY GRANT

The Family Law Grant provides additional resources for the support and management of family law cases. The primary goals are to ensure cases are processed timely, parties are given access to appropriate services and cases are given referrals to alternative dispute resolution options. Family Law programs and services include: scheduling conferences; domestic facilitation; free legal assistance; mediation in child custody cases; property mediation; parenting seminars; mediation/parenting seminar fund; child custody evaluation; child counsel; and parent coordination. This grant is awarded by the State Administrative Office of the Courts, Department of Family Administration. No County matching funds are required.

##### CHILD SUPPORT

An agreement exists between the State Department of Human Resources' Child Support Enforcement Administration and Howard County, acting through the Circuit Court for Howard County. The agreement provides that the County shall operate a program designed to provide child support enforcement services in accordance with the federal Department of Health and Human Services approved State Plan under Title IV-D of the Social Security Act and the Cooperative Reimbursement Program. The grant will support two positions, one a judicial secretary/court reporter and the second a part-time secretary position. The Magistrate receives referrals in Title IV-D cases to adjudicate the establishment of paternity and the establishment, modification and enforcement of obligations for child support and medical support. This Cooperative Reimbursement Agreement program is a shared cost between the federal government (66%) and the local government (34%). Local governments are also assessed an administrative fee by the State Department of Human Resources.

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## Fiscal 2017 Operating Budget Detail Backup

### Circuit Court Division Detail

Divison Personnel Summary : 7300000000 - Circuit Court

Fund : Grants Fund

Classification	Grade	FY 2016 Authorized	FY 2017 Proposed
1411 - ADMINISTRATIVE AIDE	GG	1.00	1.00
1412 - ADMINISTRATIVE TECHNICIAN	GG	1.51	2.00
1503 - LEGAL SUPPORT SERVICES SPECIALIST	GI	2.00	2.00
<b>Total Positions</b>		<b>4.51</b>	<b>5.00</b>

# Fiscal 2017 Operating Budget Detail Backup

## Circuit Court Division Detail

Division Expenditure Detail : 7300000000 - Circuit Court

Fund : Grants Fund

	FY 2015 Actual	FY 2016 Approved	FY 2016 Estimate	FY 2017 Proposed	\$ Change	% Change
<b>2600000000 - Grants-External</b>						
<b>Funded Program : 99999999910000000055800 - Child Support Enforcement FY14</b>						
500100 - Salary-Regular	624	0	0	0	0	N/A
501100 - Benefits-FICA	52	0	0	0	0	N/A
501300 - Benefits-Health Ins	-8,644	0	0	0	0	N/A
<b>50 - Personnel Costs Total</b>	<b>-7,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>99999999910000000055800 - Child Support Enforcement FY14 Total</b>	<b>-7,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Funded Program : 99999999910000000059200 - Child Support Enforcement FY15</b>						
500100 - Salary-Regular	23,854	0	0	0	0	N/A
501100 - Benefits-FICA	1,452	0	0	0	0	N/A
501300 - Benefits-Health Ins	10,791	0	0	0	0	N/A
501500 - Benefits-Retirement	3,126	0	0	0	0	N/A
<b>50 - Personnel Costs Total</b>	<b>39,223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>99999999910000000059200 - Child Support Enforcement FY15 Total</b>	<b>39,223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Funded Program : 99999999910000000066600 - Child Support Enforcement FY16</b>						
500100 - Salary-Regular	0	0	0	82,775	82,775	N/A
501100 - Benefits-FICA	0	0	0	6,332	6,332	N/A
501300 - Benefits-Health Ins	0	0	0	25,000	25,000	N/A
501500 - Benefits-Retirement	0	0	0	10,264	10,264	N/A
<b>50 - Personnel Costs Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,371</b>	<b>124,371</b>	<b>N/A</b>
510100 - Postage	0	630	630	0	-630	-100.00%
510200 - Telecomm Wired	0	1,596	1,596	0	-1,596	-100.00%
510300 - Printing	0	1,300	1,300	348	-952	-73.23%
513100 - Mileage	0	147	147	69	-78	-53.06%
<b>51 - Contractual Services Total</b>	<b>0</b>	<b>3,673</b>	<b>3,673</b>	<b>417</b>	<b>-3,256</b>	<b>-88.65%</b>
520100 - Office Supplies	0	0	0	814	814	N/A
521400 - Publications	0	1,000	1,000	764	-236	-23.60%
<b>52 - Supplies and Materials Total</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,578</b>	<b>578</b>	<b>57.80%</b>
<b>99999999910000000066600 - Child Support Enforcement FY16 Total</b>	<b>0</b>	<b>4,673</b>	<b>4,673</b>	<b>126,366</b>	<b>121,693</b>	<b>2604.17%</b>

# Fiscal 2017 Operating Budget Detail Backup

## Circuit Court Division Detail

Division Expenditure Detail : 7300000000 - Circuit Court

Fund : Grants Fund

	FY 2015 Actual	FY 2016 Approved	FY 2016 Estimate	FY 2017 Proposed	\$ Change	% Change
<b>2600000000 - Grants-External</b>						
<b>Funded Program : 99999999920000000040300 - Family Law Grant FY15</b>						
500100 - Salary-Regular	152,947	0	0	0	0	N/A
501100 - Benefits-FICA	10,601	0	0	0	0	N/A
501300 - Benefits-Health Ins	25,773	0	0	0	0	N/A
501500 - Benefits-Retirement	20,199	0	0	0	0	N/A
<b>50 - Personnel Costs Total</b>	<b>209,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
515900 - Other Ctrctual Svc	4,889	0	0	0	0	N/A
<b>51 - Contractual Services Total</b>	<b>4,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
520100 - Office Supplies	1,559	0	0	0	0	N/A
<b>52 - Supplies and Materials Total</b>	<b>1,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>99999999920000000040300 - Family Law Grant FY15 Total</b>	<b>215,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Funded Program : 99999999920000000047000 - Family Law Grant FY16</b>						
500100 - Salary-Regular	0	0	174,857	173,143	173,143	N/A
<i>adjustment made to place budget salaries under the correct Grant number for FY2017</i>						
501100 - Benefits-FICA	0	0	13,377	13,245	13,245	N/A
<i>adjustment made to place budget salaries under the correct Grant number for FY2017</i>						
501300 - Benefits-Health Ins	0	0	31,392	37,500	37,500	N/A
<i>adjustment made to place budget salaries under the correct Grant number for FY2017</i>						
501500 - Benefits-Retirement	0	0	21,683	21,470	21,470	N/A
<i>adjustment made to place budget salaries under the correct Grant number for FY2017</i>						
<b>50 - Personnel Costs Total</b>	<b>0</b>	<b>0</b>	<b>241,309</b>	<b>245,358</b>	<b>245,358</b>	<b>N/A</b>
513100 - Mileage	0	0	0	742	742	N/A
515900 - Other Ctrctual Svc	0	45,274	33,274	35,700	-9,574	-21.15%
<i>Family services including courthouse mediation, low income fee waivers, children's attorneys, training, etc.</i>						
515950 - Training Services	0	0	0	4,000	4,000	N/A
<b>51 - Contractual Services Total</b>	<b>0</b>	<b>45,274</b>	<b>33,274</b>	<b>40,442</b>	<b>-4,832</b>	<b>-10.67%</b>
<b>99999999920000000047000 - Family Law Grant FY16 Total</b>	<b>0</b>	<b>45,274</b>	<b>274,583</b>	<b>285,800</b>	<b>240,526</b>	<b>531.27%</b>



## Fiscal 2017 Operating Budget Detail Backup

### Circuit Court Division Detail

**Division Narrative :** 7300000000 - Circuit Court

**Fund :** Trust And Agency Multifarious

**Narrative :**

Pursuant to Section 7-204 of the Courts and Judicial Proceedings Article of the Annotated Code of Maryland, the Clerk of the Circuit Court for Howard County deposits appearance fees collected by the Clerk into a special account designated as the Law Library Fund. The \$10 fee is collected for docketing the appearance of counsel bringing a civil or criminal action in the court, or for docketing the appearance of counsel when bringing or defending a case in the Court of Appeals. The Howard County Fund is to be used for the general purposes of the court library, including the necessary expenses for books and library equipment. The Law Library and Legal Resource Center is the only law library in the County. Many Court users are self represented (they don't have a lawyer) and need access to the law as it applies in his or her case.

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# Fiscal 2017 Operating Budget Detail Backup

## Circuit Court Division Detail

Division Expenditure Detail : 7300000000 - Circuit Court

Fund : Trust And Agency Multifarious

	FY 2015 Actual	FY 2016 Approved	FY 2016 Estimate	FY 2017 Proposed	\$ Change	% Change
<b>5080000000 - TAMF</b>						
<b>Funded Program : 99999999970000000019800 - Circuit Court T&amp;A</b>						
581090 - Other Cost Conv	7,640	0	0	0	0	N/A
<b>58 - Expense Other Total</b>	<b>7,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>99999999970000000019800 - Circuit Court T&amp;A Total</b>	<b>7,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Funded Program : 9999999999999999999900 - Administration</b>						
581090 - Other Cost Conv	0	52,000	0	0	-52,000	-100.00%
589900 - Other Expenses	0	0	35,735	52,000	52,000	N/A
<i>for associated cost within the Law Library</i>						
<b>58 - Expense Other Total</b>	<b>0</b>	<b>52,000</b>	<b>35,735</b>	<b>52,000</b>	<b>0</b>	<b>0.00%</b>
<b>9999999999999999999900 - Administration Total</b>	<b>0</b>	<b>52,000</b>	<b>35,735</b>	<b>52,000</b>	<b>0</b>	<b>0.00%</b>
<b>5080000000 - TAMF Total</b>	<b>7,640</b>	<b>52,000</b>	<b>35,735</b>	<b>52,000</b>	<b>0</b>	<b>0.00%</b>
<b>7300000000 - Circuit Court Total</b>	<b>7,640</b>	<b>52,000</b>	<b>35,735</b>	<b>52,000</b>	<b>0</b>	<b>0.00%</b>