

## Fiscal 2017 Operating Budget Detail Backup

### Orphan's Court Department Narrative

#### **Department Description :**

The Orphans' Court is composed of three judges elected for four-year terms who review all probate estates, appoint guardians for property of minors and schedule hearings to address problems that arise in the administration of an estate or guardianship account.

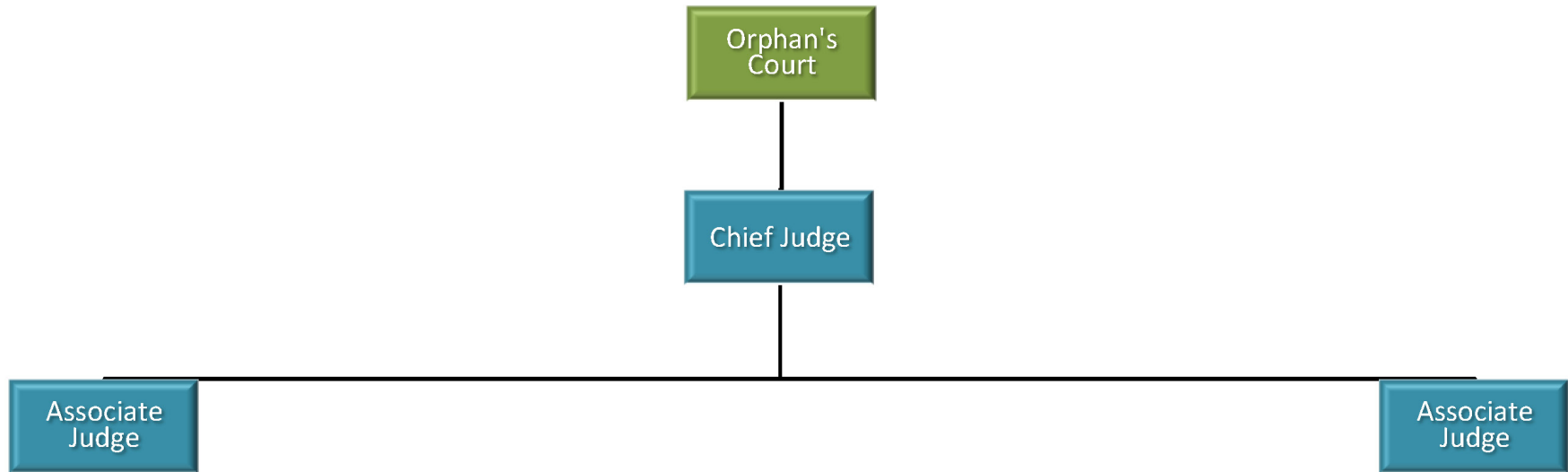
#### **Outlook :** (What is new or different about this years budget?)

Proposed budget includes the purchase of two High View content management software that provide access to estate information - wills, etc. In addition, funding is included for the hiring of two summer interns to assist in research/legal work load.

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Orphan's Court Department Organizational Chart



## Fiscal 2017 Operating Budget Detail Backup

### Orphan's Court Department Personnel Summary

Classification	Grade	FY 2016 Authorized	FY 2017 Proposed
<b>SBFS Total</b>			

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## Orphan's Court Department Expenditure Detail

### 01 - General Fund

	FY 2015 Actual	FY 2016 Approved	FY 2016 Estimate	FY 2017 Proposed	\$ Change	% Change
<b>7400000000 - Orphans Court</b>						
50 - Personnel Costs Total	51,412	44,825	44,825	44,646	-179	-0.40%
51 - Contractual Services Total	3,480	2,600	2,600	8,092	5,492	211.23%
52 - Supplies and Materials Total	557	1,300	1,250	1,300	0	0.00%
58 - Expense Other Total	282	500	500	500	0	0.00%
<b>7400000000 - Orphans Court Total</b>	<b>55,731</b>	<b>49,225</b>	<b>49,175</b>	<b>54,538</b>	<b>5,313</b>	<b>10.79%</b>
<b>01 - General Fund Total</b>	<b>55,731</b>	<b>49,225</b>	<b>49,175</b>	<b>54,538</b>	<b>5,313</b>	<b>10.79%</b>
<b>7400 - Orphans Court Total</b>	<b>55,731</b>	<b>49,225</b>	<b>49,175</b>	<b>54,538</b>	<b>5,313</b>	<b>10.79%</b>

