

FISCAL 2015 OPERATING BUDGET CALENDAR

Date	Item
November 26, 2013	Distribute Fiscal 2015 SBFS for Review
December 6, 2013	Complete Review of SBFS
December 10-12, 2013	Cognos Budget System Training
December 18, 2013	County Executive's Citizens' Budget Hearing
January 6, 2014	Open Cognos for Fiscal 2015 Data Entry; SharePoint site available for budget book/detailed back up narratives
February 10, 2014	Fiscal 2015 Budget Requests; Budget Book narratives/ detailed back up narratives due by COB
February 17, 2014	Office of Budget to Begin Review of Requests with CAO and or Department Heads
March 10, 2014	County Executive's Citizens' Budget Hearing
March 17, 2014	Budget Office to Begin Review of Requests with County Executive
April 2, 2014	County Executive Will Begin to Make Final Operating Budget Decisions
April 21, 2014	Operating Budget Presented to County Council
April 28, 2014	County Council Public Hearing/Operating & Capital Budgets
April 29, 2014	County Council Continuation Public Hearing (if needed)
April 30, 2014	County Council Work Session - Revenues/Fees/Public Safety
May 2, 2014	Council Work Session – Legislative/Judicial/Education
May 7, 2014	Council Work Session – Public Facilities
May 9, 2014	Council Work Session – Community Services
May 13, 2014	Council Work Session – Funds/General Government
May 21, 2014	Budget Adopted