

Exhibit 3.8
County Per Capita Rankings by Expenditure Categories
Fiscal 2013

Education/Libraries		Public Works				Public Safety				Total Expenditures			
1. Howard	\$3,359	1. Baltimore City	\$1,012	1. Baltimore City	\$1,000	1. Montgomery	\$5,874						
2. Montgomery	2,968	2. Garrett	978	2. Howard	667	2. Baltimore City	5,862						
3. Charles	2,928	3. Montgomery	740	3. Charles	648	3. Howard	5,748						
4. Calvert	2,788	4. Howard	583	4. Montgomery	640	4. Charles	4,693						
5. Garrett	2,616	5. Prince George's	505	5. Worcester	604	5. Worcester	4,629						
6. Frederick	2,576	6. Baltimore	470	6. Anne Arundel	469	6. Garrett	4,607						
7. Carroll	2,524	7. Anne Arundel	467	7. Prince George's	466	7. Prince George's	4,588						
8. Harford	2,489	8. Harford	449	8. St. Mary's	461	8. Calvert	4,472						
9. Washington	2,435	9. Worcester	415	9. Queen Anne's	438	9. Baltimore	4,166						
10. Caroline	2,423	10. Allegany	393	10. Baltimore	435	10. Harford	4,133						
11. Anne Arundel	2,386	11. Queen Anne's	383	11. Kent	432	11. Frederick	4,088						
12. Baltimore City	2,386	12. Somerset	362	12. Harford	420	12. Anne Arundel	3,974						
13. Prince George's	2,365	13. Charles	355	13. Frederick	418	13. Queen Anne's	3,894						
14. Worcester	2,362	14. Talbot	329	14. Calvert	374	14. Carroll	3,848						
15. Cecil	2,359	15. Washington	328	15. Cecil	362	15. St. Mary's	3,704						
16. St. Mary's	2,295	16. Calvert	328	16. Dorchester	358	16. Dorchester	3,599						
17. Allegany	2,291	17. Kent	306	17. Caroline	341	17. Kent	3,542						
18. Wicomico	2,266	18. Frederick	303	18. Garrett	321	18. Allegany	3,535						
19. Dorchester	2,220	19. St. Mary's	286	19. Talbot	306	19. Caroline	3,518						
20. Baltimore	2,186	20. Dorchester	282	20. Somerset	274	20. Cecil	3,495						
21. Queen Anne's	2,156	21. Carroll	259	21. Wicomico	252	21. Washington	3,451						
22. Talbot	1,803	22. Cecil	243	22. Washington	250	22. Wicomico	3,371						
23. Kent	1,778	23. Wicomico	177	23. Carroll	246	23. Talbot	3,054						
24. Somerset	1,630	24. Caroline	116	24. Allegany	219	24. Somerset	2,959						
Statewide	\$2,525	Statewide	\$545	Statewide	\$534	Statewide	\$4,690						

Source: Local Government Finances Fiscal 2013, Department of Legislative Services

Exhibit 5.4
County Assessable Base – Real and Personal Property
(\$ in Thousands)

County	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016 E	FY 2017 E
Allegany	\$3,816,560	\$4,010,110	\$4,014,571	\$3,962,462	\$3,910,750	\$3,889,963	\$3,861,939	\$3,851,952
Anne Arundel	86,849,623	84,987,819	79,589,954	76,293,860	76,405,438	77,806,973	80,143,440	82,490,588
Baltimore City	38,190,377	39,149,240	37,515,837	35,123,385	34,582,451	35,895,146	35,578,425	35,584,800
Baltimore	88,989,970	89,397,035	84,302,273	80,753,433	78,477,913	78,005,881	79,237,782	80,862,172
Calvert	13,951,302	14,209,661	13,333,624	12,553,694	12,277,912	12,232,236	12,275,056	12,289,009
Caroline	3,199,323	3,182,687	2,949,842	2,810,316	2,651,005	2,612,656	2,571,867	2,534,024
Carroll	22,093,994	20,915,009	19,678,687	18,861,958	18,588,705	18,484,249	18,664,970	19,228,654
Cecil	11,184,512	11,067,074	10,558,891	9,967,470	9,657,230	9,668,778	9,761,437	9,799,637
Charles	19,882,783	18,794,704	17,521,348	16,693,575	16,383,332	16,323,388	16,414,518	16,897,981
Dorchester	3,527,710	3,544,326	3,229,486	3,119,674	2,981,840	2,891,447	2,868,566	2,856,305
Frederick	31,969,352	29,761,665	27,154,307	25,893,046	25,734,580	26,158,043	26,769,748	26,943,271
Garrett	4,689,794	4,975,949	4,978,214	4,834,793	4,822,283	4,461,940	4,431,623	4,444,572
Harford	28,453,136	28,580,599	27,471,469	26,819,052	26,605,582	26,756,070	26,814,443	26,964,344
Howard	50,049,686	48,043,284	44,986,079	44,000,081	44,280,928	45,370,329	46,614,907	47,456,812
Kent	3,219,073	3,282,266	3,154,783	3,058,279	3,013,117	2,950,128	2,944,705	2,977,892
Montgomery	187,664,567	179,221,107	167,750,575	163,276,868	164,696,351	168,852,446	175,520,142	182,450,974
Prince George's	98,867,718	99,039,894	86,036,875	79,257,050	76,137,876	76,630,154	77,470,145	78,163,029
Queen Anne's	9,050,949	8,749,244	8,543,876	8,031,355	7,699,153	7,653,576	7,630,920	7,642,100
St. Mary's	12,875,262	13,182,756	12,567,335	12,191,008	12,060,567	12,097,535	12,113,917	12,126,566
Somerset	1,757,563	1,769,205	1,686,855	1,483,073	1,483,405	1,430,802	1,438,936	1,453,720
Talbot	10,142,501	10,134,945	9,730,598	9,322,352	8,846,903	8,532,943	8,363,444	8,362,258
Washington	14,877,217	14,221,239	13,266,687	12,823,001	12,420,699	12,327,772	12,348,282	12,452,541
Wicomico	7,774,844	7,695,967	7,116,997	6,668,152	6,310,794	6,084,640	6,113,032	6,256,311
Worcester	19,292,626	18,180,328	17,531,447	15,773,058	14,838,405	14,856,691	14,786,009	15,063,140
Statewide	\$772,370,442	\$756,096,113	\$704,670,610	\$673,570,993	\$664,867,219	\$671,973,785	\$684,738,253	\$699,152,652

Source: State Department of Assessments and Taxation

**Exhibit 6.3
Local Government Salary Actions in Fiscal 2015**

County	County Government		Board of Education Teachers	
	COLA/GSI	Step/Merit	COLA/GSI	Step/Merit
Allegany ¹	3.0%	No	0.0%	Yes
Anne Arundel ²	3.0%	Yes	2.0%	Yes
Baltimore City ³	pending	pending	1.0%	Yes
Baltimore ⁴	0.0%	Yes	0.0%	Yes
Calvert ⁵	0.5%	Yes	pending	pending
Caroline ⁶	\$1,750	No	0.0%	Yes
Carroll ⁷	1.5%	Yes	0.0%	No
Cecil ⁸	1.75%	Yes	1.2%	Yes
Charles	0.0%	No	0.0%	No
Dorchester ⁹	1.0%	No	0.0%	Yes
Frederick ¹⁰	2.0%	Yes	1.1%	No
Garrett ¹¹	1.5%	No	1.0%	Yes
Harford	0.0%	No	0.0%	No
Howard ¹²	3.0%	Yes	3.0%	Yes
Kent ¹³	\$1,500	No	2.0%	Yes
Montgomery ¹⁴	3.25%	Yes	1.5%	Yes
Prince George's ¹⁵	varies	varies	2.0%	Yes
Queen Anne's ¹⁶	2.5%	Yes	0.0%	Yes
St. Mary's ¹⁷	0.0%	Yes	0.0%	No
Somerset ¹⁸	0.0%	No	1.0%	Yes
Talbot ¹⁹	0.0%	Yes	0.0%	Yes
Washington ²⁰	0.0%	Yes	0.0%	Yes
Wicomico ²¹	0.0%	No	0.0%	Yes
Worcester ²²	0.5%	Yes	0.5%	Yes
Number Granting	15	14	11	18

COLA: cost-of-living adjustment
GSI: general salary increase

Comments

¹While Allegany County employees in general receive a 3% cost-of-living adjustment (COLA), transit employees receive an increase of \$0.36 per hour.

²Anne Arundel County Public Schools teachers transition to a new salary scale and receive a 1-step increase; school administrators receive a 2% compensation increase equal to a 2-step advancement; American Federation of State, County and Municipal Employees (AFSCME), Secretaries and Assistants of Anne Arundel County (secretaries and assistants), and nonunion employees receive a 2% COLA.

³While Baltimore City is still negotiating with several employee groups, eligible firefighters and officers receive a step increase, but no COLA; Managerial and Professional Society of Baltimore (managerial/professional) employees receive a 2% COLA, but no step increase. While Baltimore City Public Schools unaffiliated employees do not receive a COLA or step increase, most employee groups receive an interval movement and teachers receive a 1% COLA, administrators receive a 2% COLA, City Union of Baltimore (CUB) members receive a 1.6% COLA, Fraternal Order of Police and AFSCME Local Number 44 members receive a 1.7% COLA, and PSRP (paraprofessionals and school-related personnel) receive a \$725 one-time payment.

⁴Baltimore County employees on the payroll as of October 1, 2014, receive a 3% bonus in November 2014. Baltimore County Public Schools employees receive a step increase and a bonus equal to 3% of base.

⁵Calvert County employees receive a merit increase effective January 2015. Calvert County Public Schools employee groups are still negotiating.

⁶Caroline County employees receive a base salary increase of \$1,750. All eligible Caroline County Public Schools employees receive a step increase; teachers and support services on longevity steps also receive a 1.5% increase.

⁷While Carroll County employees in general receive a 1.5% COLA, sheriff's office employees are under a new salary plan and do not receive a COLA. Carroll County Public Schools employees receive a 3% bonus.

⁸All eligible Cecil County employees receive a 1.75% COLA and employees with more than one year of service receive a step increase.

⁹Dorchester County Public Schools teachers, administrators, and support personnel receive a 2-step increase; employees at top of scale receive a 1% GSI in lieu of the step increase; and employees with 30 years of service receive longevity increases.

¹⁰Frederick County Public Schools employees also receive a \$105 increase to offset insurance premium increases.

¹¹All eligible full-time Garrett County employees also receive a \$500 performance incentive payment. While Garrett County Public Schools teachers and administrators receive a 1% COLA and a step increase, support personnel receive a 2% COLA, but no step increase.

¹²While Howard County employees in general receive a 3% GSI, fire and rescue employees receive 2%, and police unions are still negotiating. Howard County Public Schools employees receive a half step increase on July 1, 2014, and a half step increase on June 30, 2015.

¹³Kent County Public Schools employees receive a 2% COLA January 1, 2015, and a step increase April 1, 2015.

¹⁴Montgomery County employees in general receive a 3.25% GSI and, except for management leadership service, a 3.5% service increment; fire and rescue receive a 2.75% GSI, police receive 2.1% GSI, and eligible fire and police also receive catch up increments; and management leadership service receive a performance-based merit increase. While Montgomery County Public Schools employees in general receive a 1.5% GSI and a step increase, employees who did not receive a merit step or longevity increase receive a 2% increase.

¹⁵Prince George's County employees in general receive a 2% COLA, but no merit increase; correctional officers receive a 5% COLA and 3.5% merit increase; police receive merit increases that vary by rank, but no COLA; deputy sheriffs, fire and rescue, and civilian police and fire and rescue employees receive a 3.5% merit increase, but no COLA; and civilian correctional and sheriff employees receive a 2.5% COLA and 3.5% merit increase.

¹⁶Queen Anne's County Public Schools employees receive a 1-step or 2-step increase based on date hired.

¹⁷St. Mary's County employees at top of grade receive a \$1,000 stipend in lieu of the 1-step merit increase.

¹⁸Somerset County Public Schools teachers with national certification receive a \$2,000 bonus; some administrators receive bonuses in varying amounts based on enrollment, years of service, and degree level.

¹⁹Talbot County Public Schools employees on the top step receive a 1.5% GSI in lieu of the 1-step increase.

²⁰In lieu of the step increase, Washington County Public Schools teachers on the top step receive a 1% recurring increase; and support personnel on the top step and administrators at top of scale receive a 1% nonrecurring increase.

²¹While Wicomico County Public Schools teachers and classified employees in general will not receive a COLA, they receive 2 step increases, 1 on July 1, 2014, and another on April 30, 2015, and employees not receiving a step increase receive a \$250 stipend; administrators receive a 1.5% COLA and 1 step increase.

²²Full-time Worcester County employees with 20 years or more of service also receive a longevity bonus.

**Exhibit 7.1
Revenue Sources for Public Schools in Fiscal 2015**

County	Federal	State	Local	Ranking by Percent State	Ranking by Percent Local
Allegany	6.9%	68.9%	24.3%	1. Caroline	71.7% Worcester
Anne Arundel	3.5%	37.9%	58.6%	2. Baltimore City	64.2% Howard
Baltimore City	7.4%	73.2%	19.4%	3. Wicomico	64.1% Talbot
Baltimore	4.2%	45.7%	50.1%	4. Somerset	63.7% Montgomery
Calvert	3.6%	43.7%	52.7%	5. Allegany	58.6% Anne Arundel
Caroline	5.8%	74.3%	19.8%	6. Dorchester	56.4% Kent
Carroll	3.2%	45.7%	51.1%	7. Washington	53.7% Queen Anne's
Cecil	4.3%	57.4%	38.3%	8. Prince George's	52.7% Calvert
Charles	3.9%	50.8%	45.3%	9. Cecil	51.1% Carroll
Dorchester	5.3%	64.6%	30.1%	10. Charles	50.4% Garrett
Frederick	3.7%	50.8%	45.5%	11. Frederick	50.1% Baltimore
Garrett	5.7%	43.9%	50.4%	12. St. Mary's	47.3% Harford
Harford	4.4%	48.4%	47.3%	13. Harford	45.5% Frederick
Howard	2.4%	33.4%	64.2%	14. Carroll	45.3% Charles
Kent	5.2%	38.4%	56.4%	15. Baltimore	43.4% St. Mary's
Montgomery	3.0%	33.3%	63.7%	16. Garrett	38.3% Cecil
Prince George's	5.6%	59.4%	35.1%	17. Calvert	35.1% Prince George's
Queen Anne's	5.0%	41.3%	53.7%	18. Queen Anne's	32.7% Washington
St. Mary's	6.1%	50.5%	43.4%	19. Kent	30.1% Dorchester
Somerset	7.7%	70.3%	22.0%	20. Anne Arundel	24.3% Allegany
Talbot	5.8%	30.1%	64.1%	21. Howard	22.0% Somerset
Washington	4.5%	62.8%	32.7%	22. Montgomery	22.0% Wicomico
Wicomico	5.2%	72.8%	22.0%	23. Talbot	19.8% Caroline
Worcester	4.0%	24.3%	71.7%	24. Worcester	19.4% Baltimore City
Total	4.4%	48.9%	46.7%		

Source: Local School Budgets; Department of Legislative Services

**Exhibit 7.2
Per Pupil Revenues for Public Schools in Fiscal 2015**

County	Federal	State	Local	Misc.	Total	Ranking by Total Per Pupil Funding
Allegany	\$1,005	\$10,088	\$3,520	\$39	\$14,652	1. Worcester \$17,322
Anne Arundel	469	5,063	7,791	39	13,361	2. Baltimore City 16,740
Baltimore City	1,247	12,245	3,170	77	16,740	3. Somerset 16,209
Baltimore	585	6,419	6,953	90	14,047	4. Howard 15,900
Calvert	503	6,157	7,407	25	14,092	5. Kent 15,613
Caroline	786	9,998	2,539	129	13,452	6. Montgomery 15,553
Carroll	426	6,109	6,703	118	13,356	7. Prince George's 14,827
Cecil	576	7,641	5,056	49	13,323	8. Garrett 14,652
Charles	562	7,224	6,370	68	14,223	9. Allegany 14,223
Dorchester	745	9,040	4,044	171	14,000	10. Charles 14,092
Frederick	487	6,700	5,884	123	13,194	11. Calvert 14,047
Garrett	839	6,511	7,194	283	14,827	12. Baltimore 14,000
Harford	571	6,323	6,083	96	13,073	13. Dorchester 13,452
Howard	380	5,308	10,094	118	15,900	14. Caroline 13,433
Kent	814	5,997	8,727	76	15,613	15. Washington 13,361
Montgomery	465	5,182	9,824	82	15,553	16. Anne Arundel 13,356
Prince George's	844	9,006	5,170	151	15,171	17. Carroll 13,323
Queen Anne's	659	5,394	6,849	158	13,059	18. Cecil 13,291
St. Mary's	790	6,520	5,535	76	12,921	19. Wicomico 13,194
Somerset	1,247	11,391	3,530	42	16,209	20. Frederick 13,073
Talbot	738	3,799	8,083	15	12,636	21. Harford 13,059
Washington	609	8,432	4,356	35	13,433	22. Queen Anne's 12,921
Wicomico	688	9,678	2,776	149	13,291	23. St. Mary's 12,636
Worcester	701	4,204	12,381	36	17,322	24. Talbot
Total	\$647	\$7,201	\$6,775	\$93	\$14,716	

Source: Local School Budgets; Department of Legislative Services

Exhibit 7.3

Federal Funding for Public Schools in Fiscal 2015

County	2014 Total Enrollment	Total Federal Aid	Per Pupil	Ranking by Per Pupil Aid
Allegany	8,357	\$8,397,944	\$1,005	1. Baltimore City
Anne Arundel	77,458	36,297,000	469	2. Somerset
Baltimore City	80,339	100,159,158	1,247	3. Allegany
Baltimore	106,148	62,083,671	585	4. Prince George's
Calvert	15,634	7,863,400	503	5. Garrett
Caroline	5,293	4,162,650	786	6. Kent
Carroll	25,517	10,872,859	426	7. St. Mary's
Cecil	14,938	8,609,480	576	8. Caroline
Charles	25,420	14,277,442	562	9. Dorchester
Dorchester	4,583	3,413,400	745	10. Talbot
Frederick	39,683	19,331,295	487	11. Worcester
Garrett	3,710	3,114,324	839	12. Wicomico
Harford	36,767	20,984,751	571	13. Queen Anne's
Howard	52,551	19,943,712	380	14. Washington
Kent	1,970	1,602,972	814	15. Baltimore
Montgomery	150,325	69,855,580	465	16. Cecil
Prince George's	121,898	102,884,500	844	17. Harford
Queen Anne's	7,480	4,928,837	659	18. Charles
St. Mary's	16,967	13,409,112	790	19. Calvert
Somerset	2,733	3,407,075	1,247	20. Frederick
Talbot	4,372	3,228,591	738	21. Anne Arundel
Washington	21,774	13,262,167	609	22. Montgomery
Wicomico	14,551	10,015,955	688	23. Carroll
Worcester	6,274	4,396,304	701	24. Howard
Total	844,742	\$546,502,179	\$647	

Source: Local School Budgets; Department of Legislative Services

**Exhibit 7.4
State Funding for Public Schools in Fiscal 2015**

County	2014 Total Enrollment	Total State Aid	Per Pupil	Ranking by Per Pupil Aid
Allegany	8,357	\$84,307,216	\$10,088	1. Baltimore City
Anne Arundel	77,458	392,151,075	5,063	2. Somerset
Baltimore City	80,339	983,777,835	12,245	3. Allegany
Baltimore	106,148	681,351,100	6,419	4. Caroline
Calvert	15,634	96,262,980	6,157	5. Wicomico
Caroline	5,293	52,917,797	9,998	6. Dorchester
Carroll	25,517	155,878,784	6,109	7. Prince George's
Cecil	14,938	114,146,086	7,641	8. Washington
Charles	25,420	183,642,124	7,224	9. Cecil
Dorchester	4,583	41,431,577	9,040	10. Charles
Frederick	39,683	265,858,954	6,700	11. Frederick
Garrett	3,710	24,154,593	6,511	12. St. Mary's
Harford	36,767	232,493,817	6,323	13. Garrett
Howard	52,551	278,966,799	5,308	14. Baltimore
Kent	1,970	11,814,915	5,997	15. Harford
Montgomery	150,325	778,997,965	5,182	16. Calvert
Prince George's	121,898	1,097,770,804	9,006	17. Carroll
Queen Anne's	7,480	40,344,475	5,394	18. Kent
St. Mary's	16,967	110,630,207	6,520	19. Queen Anne's
Somerset	2,733	31,131,957	11,391	20. Howard
Talbot	4,372	16,609,352	3,799	21. Montgomery
Washington	21,774	183,606,200	8,432	22. Anne Arundel
Wicomico	14,551	140,819,995	9,678	23. Worcester
Worcester	6,274	26,377,883	4,204	24. Talbot
Unallocated		57,191,090	68	
Total	844,742	\$6,082,635,580	\$7,201	

Source: Local School Budgets; Department of Legislative Services

Exhibit 7.5

Local Funding for Public Schools in Fiscal 2015

County	2014 Total Enrollment	Local Appropriation	Per Pupil	Ranking by Per Pupil Funding
Allegany	8,357	\$29,418,144	\$3,520	1. Worcester
Anne Arundel	77,458	603,483,300	7,791	2. Howard
Baltimore City	80,339	254,684,808	3,170	3. Montgomery
Baltimore	106,148	738,074,687	6,953	4. Kent
Calvert	15,634	115,808,239	7,407	5. Talbot
Caroline	5,293	13,437,485	2,539	6. Anne Arundel
Carroll	25,517	171,037,000	6,703	7. Calvert
Cecil	14,938	75,523,845	5,056	8. Garrett
Charles	25,420	161,921,600	6,370	9. Baltimore
Dorchester	4,583	18,531,907	4,044	10. Queen Anne's
Frederick	39,683	233,493,582	5,884	11. Carroll
Garrett	3,710	26,690,979	7,194	12. Charles
Harford	36,767	223,667,302	6,083	13. Harford
Howard	52,551	530,439,861	10,094	14. Frederick
Kent	1,970	17,191,672	8,727	15. St. Mary's
Montgomery	150,325	1,476,855,309	9,824	16. Prince George's
Prince George's	121,898	630,218,800	5,170	17. Cecil
Queen Anne's	7,480	51,228,247	6,849	18. Washington
St. Mary's	16,967	93,910,979	5,535	19. Dorchester
Somerset	2,733	9,646,844	3,530	20. Somerset
Talbot	4,372	35,338,852	8,083	21. Allegany
Washington	21,774	94,845,452	4,356	22. Baltimore City
Wicomico	14,551	40,396,119	2,776	23. Wicomico
Worcester	6,274	77,675,762	12,381	24. Caroline
Total	844,742	\$5,723,520,775	\$6,775	

Source: Maryland State Department of Education; Local School Budgets; Department of Legislative Services

Exhibit 7.7

Local Appropriations to the Boards of Education

(\$ in Thousands)

County	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Allegany	\$28,200	\$28,240	\$28,240	\$29,392	\$29,770	\$29,418
Anne Arundel	554,027	562,360	556,106	584,580	596,455	603,483
Baltimore City	210,018	238,073	242,110	252,814	257,442	254,685
Baltimore	670,738	663,193	668,495	689,791	712,086	738,075
Calvert	103,616	105,010	109,060	110,284	113,394	115,808
Caroline	12,146	12,416	12,299	13,206	13,416	13,437
Carroll	167,700	164,901	163,460	168,900	168,578	171,037
Cecil	68,386	68,351	67,156	69,616	72,848	75,524
Charles	145,414	145,297	145,621	153,957	159,010	161,922
Dorchester	17,035	17,390	16,482	17,963	18,360	18,532
Frederick	228,942	219,866	220,790	227,548	233,354	233,494
Garrett	23,159	23,159	24,859	26,024	26,202	26,691
Harford	210,915	214,062	214,292	219,821	221,301	223,667
Howard	457,560	464,709	467,617	482,385	497,486	530,440
Kent	17,330	17,155	16,128	17,363	17,196	17,192
Montgomery	1,450,017	1,415,085	1,370,101	1,419,514	1,448,251	1,476,855
Prince George's	597,689	599,014	617,515	633,069	623,744	630,219
Queen Anne's	48,216	47,957	43,528	44,860	48,132	51,228
St. Mary's	79,945	76,000	77,046	85,698	89,911	93,911
Somerset	8,744	8,751	8,734	9,104	9,481	9,647
Talbot	34,219	34,330	32,403	34,960	35,158	35,339
Washington	89,578	88,830	89,518	92,952	94,454	94,845
Wicomico	50,782	43,197	36,197	39,174	40,520	40,396
Worcester	71,954	71,339	71,940	73,623	75,478	77,676
Total	\$5,346,329	\$5,328,684	\$5,299,698	\$5,496,598	\$5,602,026	\$5,723,521

Source: Local School Budgets; Department of Legislative Services

Exhibit 7.8
Local Appropriations to the Boards of Education
Annual Percent Change – Fiscal 2010-2015

County	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Allegany	-0.9%	0.1%	0.0%	4.1%	1.3%	-1.2%
Anne Arundel	0.5%	1.5%	-1.1%	5.1%	2.0%	1.2%
Baltimore City	1.0%	13.4%	1.7%	4.4%	1.8%	-1.1%
Baltimore	3.8%	-1.1%	0.8%	3.2%	3.2%	3.6%
Calvert	2.9%	1.3%	3.9%	1.1%	2.8%	2.1%
Caroline	-1.8%	2.2%	-0.9%	7.4%	1.6%	0.2%
Carroll	3.1%	-1.7%	-0.9%	3.3%	-0.2%	1.5%
Cecil	-2.2%	-0.1%	-1.7%	3.7%	4.6%	3.7%
Charles	0.1%	-0.1%	0.2%	5.7%	3.3%	1.8%
Dorchester	-2.5%	2.1%	-5.2%	9.0%	2.2%	0.9%
Frederick	-3.7%	-4.0%	0.4%	3.1%	2.6%	0.1%
Garrett	0.0%	0.0%	7.3%	4.7%	0.7%	1.9%
Harford	0.0%	1.5%	0.1%	2.6%	0.7%	1.1%
Howard	0.6%	1.6%	0.6%	3.2%	3.1%	6.6%
Kent	0.7%	-1.0%	-6.0%	7.7%	-1.0%	0.0%
Montgomery	-4.2%	-2.4%	-3.2%	3.6%	2.0%	2.0%
Prince George's	-2.7%	0.2%	3.1%	2.5%	-1.5%	1.0%
Queen Anne's	2.2%	-0.5%	-9.2%	3.1%	7.3%	6.4%
St. Mary's	-0.2%	-4.9%	1.4%	11.2%	4.9%	4.4%
Somerset	-2.8%	0.1%	-0.2%	4.2%	4.1%	1.8%
Talbot	0.5%	0.3%	-5.6%	7.9%	0.6%	0.5%
Washington	2.2%	-0.8%	0.8%	3.8%	1.6%	0.4%
Wicomico	1.1%	-14.9%	-16.2%	8.2%	3.4%	-0.3%
Worcester	-0.9%	-0.9%	0.8%	2.3%	2.5%	2.9%
Total	-0.9%	-0.3%	-0.5%	3.7%	1.9%	2.2%

Source: Local School Budgets; Department of Legislative Services

Exhibit 7.9
State Funding for Public School Construction
(\$ in Thousands)

County	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	10-Year Total
Allegany	\$12,000	\$18,650	\$412	\$0	\$0	\$842	\$727	\$1,999	\$2,496	\$6,597	\$43,723
Anne Arundel	19,457	22,675	27,827	27,420	25,020	26,200	32,400	33,349	34,870	36,200	285,418
Baltimore City	21,523	39,436	52,665	41,000	27,733	28,559	41,000	46,102	40,266	35,329	373,613
Baltimore	25,218	35,053	52,250	40,985	28,000	29,000	39,000	47,394	52,068	34,561	383,529
Calvert	3,437	2,723	12,644	7,824	8,181	8,450	7,317	7,129	5,577	2,653	65,935
Caroline	4,699	2,935	2,426	8,100	6,000	3,767	235	756	7,788	0	36,706
Carroll	7,434	8,282	8,219	11,741	10,520	8,444	9,079	15,211	4,874	3,915	87,719
Cecil	8,656	8,271	9,533	2,674	1,538	1,744	2,830	1,915	1,268	8,194	46,623
Charles	8,267	10,200	13,170	11,704	8,898	8,335	9,180	12,480	9,426	8,200	99,860
Dorchester	656	872	6,137	10,400	6,469	5,436	3,639	979	1,590	768	36,946
Frederick	11,910	17,942	18,728	14,759	16,226	14,000	16,532	19,254	20,163	15,901	165,415
Garrett	1,507	1,235	6,243	3,020	666	0	382	319	134	0	13,506
Harford	8,287	11,096	16,238	14,751	16,253	13,835	17,040	16,573	13,214	12,791	140,077
Howard	15,273	17,808	23,206	18,265	18,262	18,290	26,936	32,811	25,931	20,772	217,554
Kent	2,000	3,479	1,335	0	388	0	104	123	95	817	8,341
Montgomery	30,431	40,040	52,297	53,312	28,350	30,183	42,000	43,794	38,592	39,950	398,950
Prince George's	29,833	37,425	52,250	41,000	28,200	29,500	40,348	42,192	39,371	38,539	378,658
Queen Anne's	6,897	3,000	3,925	4,951	3,947	5,750	5,374	649	4,371	5,112	43,976
St. Mary's	3,271	5,495	9,806	7,266	4,028	6,600	3,354	3,172	7,472	11,876	62,340
Somerset	14,300	12,022	5,153	0	6,000	6,000	3,371	289	3,811	2,752	53,698
Talbot	2,422	2,405	2,038	0	436	344	135	35	634	0	8,449
Washington	6,431	4,478	8,970	9,368	7,965	7,970	8,571	9,117	8,494	7,467	78,831
Wicomico	7,616	4,178	8,143	12,960	13,170	9,975	1,864	11,290	13,327	10,991	93,514
Worcester	2,241	6,872	8,213	5,483	403	0	165	166	4,882	0	28,425
Statewide	0	6,100	0	0	0	500	0	2,900	6,563	15,393	31,456
Total	\$253,766	\$322,672	\$401,828	\$346,983	\$266,653	\$263,724	\$311,583	\$349,997	\$347,277	\$318,778	\$3,183,261

Source: Public School Construction Program; Department of Legislative Services

Exhibit 7.10
Wealth Per Pupil for State Education Aid Programs
Fiscal 2015 and 2016

County	Fiscal		Percent Difference	Ranking by Per Pupil Wealth		Ranking by Percent Difference
	2015	2016		2015	2016	
Allegany	\$297,930	\$299,197	0.4%	1. Worcester	\$1,113,630	1. Baltimore City
Anne Arundel	612,060	610,015	-0.3%	2. Talbot	1,041,921	2. Carroll
Baltimore City	285,568	292,864	2.6%	3. Kent	815,518	3. Frederick
Baltimore	507,019	500,086	-1.4%	4. Montgomery	706,889	4. Cecil
Calvert	463,438	470,644	1.6%	5. Anne Arundel	610,015	5. Washington
Caroline	288,882	284,456	-1.5%	6. Garrett	608,084	6. Calvert
Carroll	452,370	460,527	1.8%	7. Queen Anne's	574,248	7. Harford
Cecil	379,072	385,432	1.7%	8. Howard	558,318	8. Charles
Charles	386,351	389,280	0.8%	9. Baltimore	500,086	9. Allegany
Dorchester	363,635	353,979	-2.7%	10. Calvert	470,644	10. St. Mary's
Frederick	413,288	420,738	1.8%	11. Carroll	460,527	11. Worcester
Garrett	628,829	608,084	-3.3%	12. Harford	457,132	12. Queen Anne's
Harford	451,161	457,132	1.3%	13. St. Mary's	434,423	13. Anne Arundel
Howard	561,258	558,318	-0.5%	14. Frederick	420,738	14. Howard
Kent	825,857	815,518	-1.3%	15. Charles	389,280	15. Prince George's
Montgomery	718,645	706,889	-1.6%	16. Cecil	385,432	16. Kent
Prince George's	382,263	378,600	-1.0%	17. Prince George's	378,600	17. Baltimore
Queen Anne's	575,026	574,248	-0.1%	18. Dorchester	353,979	18. Caroline
St. Mary's	433,004	434,423	0.3%	19. Washington	345,731	19. Montgomery
Somerset	295,023	289,596	-1.8%	20. Allegany	299,197	20. Somerset
Talbot	1,087,437	1,041,921	-4.2%	21. Baltimore City	292,864	21. Wicomico
Washington	340,173	345,731	1.6%	22. Somerset	289,596	22. Dorchester
Wicomico	283,502	276,605	-2.4%	23. Caroline	284,456	23. Garrett
Worcester	1,114,372	1,113,630	-0.1%	24. Wicomico	276,605	24. Talbot
Total	\$497,953	\$496,206	-0.4%	Statewide	\$496,206	Statewide

Note: Wealth measure includes net taxable income for the preceding November. Pupil count is full-time equivalent enrollment for the preceding September.

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Exhibit 7.11
Change in Full-time Equivalent (FTE) Student Enrollment
September 2013 (Fiscal 2015) and September 2014 (Fiscal 2016)

County	Fiscal 2015	Fiscal 2016	Percent Difference	Ranking by		Percent Difference
				FTE Enrollment Growth	Percent Difference	
Allegany	8,313.50	8,332.75	0.2%	1. Montgomery	2,634.75	1. Prince George's
Anne Arundel	76,181.00	77,280.00	1.4%	2. Prince George's	2,338.50	2. Montgomery
Baltimore City	79,352.00	79,503.00	0.2%	3. Baltimore	1,546.50	3. Talbot
Baltimore	104,357.75	105,904.25	1.5%	4. Anne Arundel	1,099.00	4. Howard
Calvert	15,822.75	15,594.00	-1.4%	5. Howard	844.75	5. Dorchester
Caroline	5,235.00	5,293.00	1.1%	6. Frederick	183.00	6. Baltimore
Carroll	25,948.50	25,504.50	-1.7%	7. Baltimore City	151.00	7. Anne Arundel
Cecil	15,100.00	14,936.00	-1.1%	8. Wicomico	144.50	8. Caroline
Charles	25,523.75	25,413.00	-0.4%	9. Talbot	72.50	9. Wicomico
Dorchester	4,505.00	4,574.75	1.5%	10. Dorchester	69.75	10. Frederick
Frederick	39,471.50	39,654.50	0.5%	11. St. Mary's	68.75	11. St. Mary's
Garrett	3,785.50	3,710.00	-2.0%	12. Caroline	58.00	12. Allegany
Harford	37,055.00	36,740.25	-0.8%	13. Allegany	19.25	13. Worcester
Howard	51,629.75	52,474.50	1.6%	14. Worcester	12.00	14. Baltimore City
Kent	1,995.00	1,970.00	-1.3%	15. Queen Anne's	6.25	15. Queen Anne's
Montgomery	147,462.25	150,097.00	1.8%	16. Somerset	-1.00	16. Somerset
Prince George's	119,280.75	121,619.25	2.0%	17. Kent	-25.00	17. Charles
Queen Anne's	7,471.50	7,477.75	0.1%	18. Garrett	-75.50	18. Washington
St. Mary's	16,890.25	16,959.00	0.4%	19. Charles	-110.75	19. Harford
Somerset	2,727.00	2,726.00	0.0%	20. Cecil	-164.00	20. Cecil
Talbot	4,298.50	4,371.00	1.7%	21. Washington	-179.75	21. Kent
Washington	21,939.25	21,759.50	-0.8%	22. Calvert	-228.75	22. Calvert
Wicomico	13,929.50	14,074.00	1.0%	23. Harford	-314.75	23. Carroll
Worcester	6,249.00	6,261.00	0.2%	24. Carroll	-444.00	24. Garrett
Total	834,524.00	842,229.00	0.9%	Statewide	7,705.00	Statewide

Note: The September 2013 student enrollment count is used to allocate State funding in fiscal 2015. The September 2014 student enrollment count is used to allocate State funding in fiscal 2016.

Exhibit 7.12
Students Approved for Free and Reduced-price Meals
Fiscal 2015 and 2016

County	Fiscal 2015	Fiscal 2016	Percent		FRPM Count as		Change in FRPM Count	
			Difference		Percent of FTE Enrollment			
Allegany	4,630	4,647	0.4%	1.	Baltimore City	84.6%	1. Prince George's	7.0%
Anne Arundel	23,701	25,218	6.4%	2.	Somerset	68.6%	2. Anne Arundel	6.4%
Baltimore City	67,816	67,299	-0.8%	3.	Dorchester	64.7%	3. Howard	6.0%
Baltimore	48,901	49,825	1.9%	4.	Prince George's	63.7%	4. Montgomery	4.9%
Calvert	3,705	3,579	-3.4%	5.	Wicomico	57.3%	5. Talbot	3.5%
Caroline	2,964	2,927	-1.2%	6.	Allegany	55.8%	6. Charles	3.0%
Carroll	4,790	4,879	1.9%	7.	Caroline	55.3%	7. St. Mary's	2.6%
Cecil	6,175	6,186	0.2%	8.	Washington	49.4%	8. Frederick	2.3%
Charles	8,336	8,585	3.0%	9.	Kent	49.4%	9. Harford	2.1%
Dorchester	2,899	2,958	2.0%	10.	Baltimore	47.0%	10. Dorchester	2.0%
Frederick	9,939	10,164	2.3%	11.	Garrett	47.0%	11. Baltimore	1.9%
Garrett	1,763	1,743	-1.1%	12.	Worcester	43.7%	12. Carroll	1.9%
Harford	10,970	11,199	2.1%	13.	Talbot	41.5%	13. Washington	1.2%
Howard	9,700	10,278	6.0%	14.	Cecil	41.4%	14. Queen Anne's	0.4%
Kent	995	973	-2.2%	15.	Charles	33.8%	15. Allegany	0.4%
Montgomery	48,324	50,670	4.9%	16.	Montgomery	33.8%	16. Cecil	0.2%
Prince George's	72,438	77,483	7.0%	17.	Anne Arundel	32.6%	17. Worcester	-0.3%
Queen Anne's	1,898	1,905	0.4%	18.	St. Mary's	31.8%	18. Baltimore City	-0.8%
St. Mary's	5,249	5,388	2.6%	19.	Harford	30.5%	19. Wicomico	-0.9%
Somerset	1,964	1,870	-4.8%	20.	Frederick	25.6%	20. Garrett	-1.1%
Talbot	1,752	1,813	3.5%	21.	Queen Anne's	25.5%	21. Caroline	-1.2%
Washington	10,629	10,756	1.2%	22.	Calvert	23.0%	22. Kent	-2.2%
Wicomico	8,139	8,063	-0.9%	23.	Howard	19.6%	23. Calvert	-3.4%
Worcester	2,743	2,734	-0.3%	24.	Carroll	19.1%	24. Somerset	-4.8%
Total	360,420	371,142	3.0%		Statewide	44.1%	Statewide	3.0%

FRPM = free and reduced-price meals; FTE = full-time equivalent