

How Much is \$51.8 Million?

2/4/2016

Maintenance-Of-Effort (MOE) Equivalent

\$51.8 Million

= \$41 Million Higher than MOE requirement
(\$10.87 Million)

= 4.8 times MOE amount

Agency Budget Equivalent - 1

\$51.8 Million

= Half of Police Department's Total Budget

(Note: Police Department is the biggest agency among the County's own departments)

Agency Budget Equivalent - 2

\$51.8 Million

= The total of the following nine agencies' entire budget:

- Recreation and Park
- Economic Development Authority
- Citizen Services
- Social Services
- Mental Health Authority
- Planning and Zoning
- Inspections, Licenses and Permits
- Elections
- County Executive's Office (☺)

Tax Rate Equivalent

\$51.8 Million

= 11.8 cents of Real Property Tax

= \$470 real property tax per household

How Well Does the County Fund
the School System?

FY16: Howard County Contribution to Schools As a % of the General Fund IS the Highest Among big Counties

COUNTY DIRECT CONTRIBUTIONS TO SCHOOLS FY 2016

Source - Maryland Association of Counties/Dept of Legislative Services

Local Unit	Total General Fund	Direct Contribution to Schools	% of General Fund
Howard	\$ 1,012,304,050	\$ 544,144,625	54%
Montgomery	\$ 2,892,310,633	\$ 1,507,600,000	52%
Frederick	\$ 535,834,628	\$ 251,935,087	47%
Anne Arundel	\$ 1,348,924,500	\$ 620,575,900	46%
Harford	\$ 517,583,954	\$ 228,208,971	44%
Baltimore	\$ 1,951,782,630	\$ 824,029,701	42%
Prince George's	\$ 1,786,620,200	\$ 669,267,700	37%
Baltimore City	\$ 1,699,053,247	\$ 264,949,111	16%

Note - State Aid, Federal Aid and other outside funding excluded for consistency with other counties

Note - Howard County's total contribution to the school system if OPEB and debt service were included would total \$595,407,590 or 59% of the General Fund budget

FY10-15: Howard County Appropriation to Schools in the General Fund Has the 2nd Fastest Growth Among big Counties

LOCAL APPROPRIATIONS TO THE BOARD OF EDUCATION

FY 2010 - FY 2015

Source - Department of Legislative Services

(Rounded to the nearest thousand)

Local Unit	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Increase FY10 to FY15
Baltimore City	\$ 210,018,000	\$ 238,073,000	\$ 242,110,000	\$ 252,814,000	\$ 257,442,000	\$ 254,685,000	18%
Howard	\$ 457,560,000	\$ 464,709,000	\$ 467,617,000	\$ 482,385,000	\$ 497,486,000	\$ 530,440,000	14%
Baltimore	\$ 670,738,000	\$ 663,193,000	\$ 668,495,000	\$ 689,791,000	\$ 712,086,000	\$ 738,075,000	9%
Anne Arundel	\$ 554,027,000	\$ 562,360,000	\$ 556,106,000	\$ 584,580,000	\$ 596,455,000	\$ 603,483,000	8%
Harford	\$ 210,915,000	\$ 214,062,000	\$ 214,292,000	\$ 219,821,000	\$ 221,301,000	\$ 223,667,000	6%
Prince George's	\$ 597,689,000	\$ 599,014,000	\$ 617,515,000	\$ 633,069,000	\$ 623,744,000	\$ 630,219,000	5%
Frederick	\$ 228,942,000	\$ 219,866,000	\$ 220,790,000	\$ 227,548,000	\$ 233,354,000	\$ 233,494,000	2%
Montgomery	\$ 1,450,017,000	\$ 1,415,085,000	\$ 1,370,101,000	\$ 1,419,514,000	\$ 1,448,251,000	\$ 1,476,855,000	2%

Howard County Student Enrollment

FY 2010 - FY 2015

Source - Maryland State Department of Education

Local Unit	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Increase FY10 to FY15
Montgomery	141,722	144,023	146,459	148,780	151,295	154,434	8.2%
Anne Arundel	74,766	75,481	76,303	77,770	78,489	79,518	6.0%
Baltimore	103,324	104,160	105,153	106,927	108,191	109,830	5.9%
Howard	50,641	50,993	51,555	52,053	52,806	53,685	5.7%
Baltimore City	82,866	83,800	84,212	84,747	84,730	84,976	2.5%
Frederick	40,159	40,188	40,413	40,456	40,648	40,782	1.5%
Prince George's	127,039	126,671	123,833	123,737	125,136	127,576	0.4%
Harford	38,636	38,394	38,224	37,868	37,842	37,536	-2.9%

The County Has the 2nd Highest Per Pupil County Funding Among 24 Counties

Local Funding for Public Schools in Fiscal 2015

<u>County</u>	<u>2014 Total Enrollment</u>	<u>Local Appropriation</u>	<u>Per Pupil</u>	<u>Ranking by Per Pupil Funding</u>	
Allegany	8,357	\$29,418,144	\$3,520	1.	Worcester \$12,381
Anne Arundel	77,458	603,483,300	7,791	2.	Howard 10,094
Baltimore City	80,339	254,684,808	3,170	3.	Montgomery 9,824
Baltimore	106,148	738,074,687	6,953	4.	Kent 8,727
Calvert	15,634	115,808,239	7,407	5.	Talbot 8,083
Caroline	5,293	13,437,485	2,539	6.	Anne Arundel 7,791
Carroll	25,517	171,037,000	6,703	7.	Calvert 7,407
Cecil	14,938	75,523,845	5,056	8.	Garrett 7,194
Charles	25,420	161,921,600	6,370	9.	Baltimore 6,953
Dorchester	4,583	18,531,907	4,044	10.	Queen Anne's 6,849
Frederick	39,683	233,493,582	5,884	11.	Carroll 6,703
Garrett	3,710	26,690,979	7,194	12.	Charles 6,370
Harford	36,767	223,667,302	6,083	13.	Harford 6,083
Howard	52,551	530,439,861	10,094	14.	Frederick 5,884
Kent	1,970	17,191,672	8,727	15.	St. Mary's 5,535
Montgomery	150,325	1,476,855,309	9,824	16.	Prince George's 5,170
Prince George's	121,898	630,218,800	5,170	17.	Cecil 5,056
Queen Anne's	7,480	51,228,247	6,849	18.	Washington 4,356
St. Mary's	16,967	93,910,979	5,535	19.	Dorchester 4,044
Somerset	2,733	9,646,844	3,530	20.	Somerset 3,530
Talbot	4,372	35,338,852	8,083	21.	Allegany 3,520
Washington	21,774	94,845,452	4,356	22.	Baltimore City 3,170
Wicomico	14,551	40,396,119	2,776	23.	Wicomico 2,776
Worcester	6,274	77,675,762	12,381	24.	Caroline 2,539
Total	844,742	\$5,723,520,775	\$6,775		

Source: Maryland State Department of Education; Local School Budgets; Department of Legislative Services

Howard has the 2nd Highest County Funding as a % of Total School Budget among 24 counties

Revenue Sources for Public Schools in Fiscal 2015

<u>County</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Ranking by Percent State</u>		<u>Ranking by Percent Local</u>			
Allegany	6.9%	68.9%	24.3%	1.	Caroline	74.3%	1.	Worcester	71.7%
Anne Arundel	3.5%	37.9%	58.6%	2.	Baltimore City	73.2%	2.	Howard	64.2%
Baltimore City	7.4%	73.2%	19.4%	3.	Wicomico	72.8%	3.	Talbot	64.1%
Baltimore	4.2%	45.7%	50.1%	4.	Somerset	70.3%	4.	Montgomery	63.7%
Calvert	3.6%	43.7%	52.7%	5.	Allegany	68.9%	5.	Anne Arundel	58.6%
Caroline	5.8%	74.3%	19.8%	6.	Dorchester	64.6%	6.	Kent	56.4%
Carroll	3.2%	45.7%	51.1%	7.	Washington	62.8%	7.	Queen Anne's	53.7%
Cecil	4.3%	57.4%	38.3%	8.	Prince George's	59.4%	8.	Calvert	52.7%
Charles	3.9%	50.8%	45.3%	9.	Cecil	57.4%	9.	Carroll	51.1%
Dorchester	5.3%	64.6%	30.1%	10.	Charles	50.8%	10.	Garrett	50.4%
Frederick	3.7%	50.8%	45.5%	11.	Frederick	50.8%	11.	Baltimore	50.1%
Garrett	5.7%	43.9%	50.4%	12.	St. Mary's	50.5%	12.	Harford	47.3%
Harford	4.4%	48.4%	47.3%	13.	Harford	48.4%	13.	Frederick	45.5%
Howard	2.4%	33.4%	64.2%	14.	Carroll	45.7%	14.	Charles	45.3%
Kent	5.2%	38.4%	56.4%	15.	Baltimore	45.7%	15.	St. Mary's	43.4%
Montgomery	3.0%	33.3%	63.7%	16.	Garrett	43.9%	16.	Cecil	38.3%
Prince George's	5.6%	59.4%	35.1%	17.	Calvert	43.7%	17.	Prince George's	35.1%
Queen Anne's	5.0%	41.3%	53.7%	18.	Queen Anne's	41.3%	18.	Washington	32.7%
St. Mary's	6.1%	50.5%	43.4%	19.	Kent	38.4%	19.	Dorchester	30.1%
Somerset	7.7%	70.3%	22.0%	20.	Anne Arundel	37.9%	20.	Allegany	24.3%
Talbot	5.8%	30.1%	64.1%	21.	Howard	33.4%	21.	Somerset	22.0%
Washington	4.5%	62.8%	32.7%	22.	Montgomery	33.3%	22.	Wicomico	22.0%
Wicomico	5.2%	72.8%	22.0%	23.	Talbot	30.1%	23.	Caroline	19.8%
Worcester	4.0%	24.3%	71.7%	24.	Worcester	24.3%	24.	Baltimore City	19.4%
Total	4.4%	48.9%	46.7%						

Source: Local School Budgets; Department of Legislative Services